



ANNUAL CREDIT PLAN 2022-23

Madhya Pradesh



*Generating
Self-employment
opportunities for
youths*



EXECUTIVE SUMMARY



शिवराज सिंह चौहान

मुख्यमंत्री
मध्यप्रदेश

संदेश



भारत के विजनरी प्रधानमंत्री आदरणीय श्री नरेन्द्र मोदी जी ने भारत को 5 ट्रिलियन डॉलर अर्थ-व्यवस्था के रूप में विश्व पटल पर विकसित करने का संकल्प लिया है। मध्यप्रदेश सरकार इस संकल्प की सिद्धि के लिए अपना सर्वश्रेष्ठ योगदान देने के लिए तत्पर है। आत्म-निर्भर मध्यप्रदेश रोडमैप में अर्थ-व्यवस्था एवं रोज़गार को चार प्रमुख स्तंभों में से एक स्तंभ के रूप में सम्मिलित किया गया है।

राज्य के आर्थिक विकास तथा आत्म-निर्भर मध्यप्रदेश 2023 के लक्ष्यों को हासिल करने में बैंकों की उल्लेखनीय भूमिका है। चाहे स्व-सहायता समूहों के लिए क्रेडिट लिंकेज का विषय हो अथवा विभिन्न स्व-रोज़गार योजनाओं के अंतर्गत पात्र हितग्राहियों को ऋण वितरण, पिछले 2 वर्षों में कोरोना की कठिन परिस्थितियों के बावजूद बैंकर्स ने टीम मध्यप्रदेश के एक अभिन्न अंग के रूप में कार्य करते हुए ऋण प्रकरणों की स्वीकृति एवं वितरण के लिए अथक परिश्रम किया है, जिसके लिए वे बधाई के पात्र हैं।

यह प्रसन्नता का विषय है कि मध्यप्रदेश में कार्यरत सभी बैंकों द्वारा ऋण के माध्यम से राज्य के आर्थिक विकास को गति प्रदान करने हेतु राज्य स्तरीय बैंकर्स समिति द्वारा **वार्षिक साख योजना वर्ष 2022-23** का प्रकाशन किया जा रहा है। हमारा राज्य कृषि प्रधान राज्य है और रोज़गार तथा स्व-रोज़गार के माध्यम से गरीबों, किसानों, नौजवानों एवं महिलाओं का सशक्तिकरण राज्य शासन की प्राथमिकता है। वार्षिक साख योजना में वित्तीय वर्ष 2022-23 हेतु स्व-सहायता

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समूहों के लिए रुपये 2 हजार 553 करोड़ के ऋण वितरण के लक्ष्य के साथ कुल रुपये 2 लाख 53 हजार 449 करोड़ के ऋण वितरण का लक्ष्य निर्धारित किया गया है, जो न केवल प्रशंसनीय है, बल्कि यह प्रयास आत्म-निर्भर मध्यप्रदेश के निर्माण के लक्ष्य को प्राप्त करने में उल्लेखनीय भूमिका अदा करेगा।

मैं आशा करता हूँ सभी बैंक सामूहिक रूप से एक टीम के रूप में कार्य करते हुए इस वर्ष हेतु निर्धारित लक्ष्यों को प्राप्त करेंगे। मुझे आशा ही नहीं पूरा विश्वास है कि वार्षिक साख योजना का यह दस्तावेज मध्यप्रदेश में कृषि एवं ग्रामीण विकास के साथ-साथ राज्य के आर्थिक विकास को नई गति और नई ऊर्जा प्रदान करने वाला बनेगा।

शुभकामनाओं सहित

भवदीय


(शिवराज सिंह चौहान)

इकबाल सिंह बैस
मुख्य सचिव
Iqbal Singh Bains
Chief Secretary



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Bhopal, dated 20 May, 2022

FOREWARD

It is heartening to learn that the State Level Bankers' Committee (SLBC) is releasing the Annual Credit Plan for financial year 2022-23, detailing the credit assessment by the banks for financing to various sectors in the State during 2022-23, which is Rs. 2,53,449 crore for priority and non-priority sectors.

We might just be knocking at the door of the post-COVID world. Banks should walk extra mile that go beyond the lending function to speed up economic recovery post the pandemic. I am happy to note that around 65% of the total credit assessment has been earmarked for the agriculture sector, keeping in view the dominance of agriculture in the State. Of which, 27% share has been kept for agriculture term lending.

Government's priority is to provide employment opportunities to youths and empower the rural women of Self-Help Groups economically. I am happy that credit disbursement target of Rs. 2,553 crore has been set for SHGs. Simultaneously, to take advantage of the changing economic scenario and to provide employment to the unemployed youths, 17.73% of the credit plan has been identified for MSME sector.

I believe that the combined efforts of State Government and Banks will boost the economy of the State. I urge upon the bankers to take it upon themselves to achieve the given targets and contribute their bit for bringing sustainable prosperity in rural areas and equitable development of Madhya Pradesh.

I would like to congratulate SLBC and Directorate of Institutional Finance team for its efforts and convey my best wishes for the success of this publication and implementation.


(Iqbal Singh Bains)

एम वी राव

व्यवस्थापकीय संचालक आणि सीडओ

एम वी राव

प्रबंध निदेशक एवं सीडओ

M V Rao

Managing Director & CEO



सेंट्रल बैंक ऑफ़ इंडिया
Central Bank of India

1911 से आपके लिए "केन्द्रित" "CENTRAL" TO YOU SINCE 1911



21st May, 2022

MESSAGE

State Level Bankers' Committee (SLBC), in pursuit of rural development and overall development of State, closely aligns itself with Government and financial institutions to dovetail its developmental agenda with the national strategy of inclusive growth. Bank credit is an important component for economic transformation and forms the backbone of development planning in the State.

I am glad to know that the SLBC is coming out with Annual Credit Plan (ACP) for the State of Madhya Pradesh with an outlay of Rs. 2,53,449 crores for the financial year 2022-23. In line with the priorities of Govt. of India, RBI, NABARD and the Double Digit Inclusive Growth framework of Govt. of Madhya Pradesh, the total credit projections under Priority Sector for the year 2022- 23 have been assessed at Rs 2,23,449 crores, which includes Rs 1,64,761 crores for Agriculture Sector and Rs.44,945 crores for MSME sector.

I am sure that all Banks and Government Departments in the State will work in a coordinated way and ensure to not only achieve the targets set in the ACP but also to aim for inculcating better credit discipline among the beneficiaries which will give a fillip to development of the targeted sectors.

I wish all success to SLBC, Madhya Pradesh, its Member Banks and different participating agencies in their endeavour.


(M.V. RAO)

चंदर मुखी, नरीमन पॉइंट, मुंबई - ४०० ०२१. चंदर मुखी, नरीमन पॉइंट, मुंबई - ४०० ०२१.

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23rd May, 2022

M E S S A G E

Economic Development is a multi-stakeholder driven process where planning plays an important role. Systematic planning requires a bottom-up approach to map the existing potential for development of a District and the State. The Reserve Bank of India under Lead Bank Scheme has mandated banks to set out priorities for financing under various sectors during a year in consultation with NABARD and other stake holders. State Level Bankers' Committees (SLBCs) are the pivot for finalising Annual Credit Plans in



order to achieve the defined goals and objectives for development activities in the States and Districts.

State Level Bankers' Committee (SLBC), Madhya Pradesh has finalised its Annual Credit Plan (ACP) for the financial year 2022-23 with an outlay of Rs 2,53,449 crore with share of Agriculture sector being 65% (Rs 1,64,761 crores) as it is the main source of livelihood of a large number of the people in the State.

I am sure that the ACP document will be useful to all bankers in the state to crystallise their plans for enhancing the flow of credit in the state. I urge the banker's community to strive hard and ensure to achieve the targets of ACP.

I complement SLBC Madhya Pradesh team for their hard work in preparing a comprehensive Annual Credit Plan for the State based on credit plans of all the Blocks and Districts and in the State.

Yours Truly



(Rajeev Puri)

Nirupam Mehrotra

मुख्य महाप्रबंधक

Chief General Manager



Message

It is heartening to know that the State Level Bankers Committee (SLBC) has finalized the Annual Credit Plan (ACP) for the State of Madhya Pradesh for the financial year 2022-23. The role of credit can hardly be overemphasized in spurring the growth of various sectors and more so in the case of agriculture and rural sector, as a substantial population of the State is directly dependent on them for their livelihood.



In recent years, Madhya Pradesh has witnessed very healthy growth rates in the agriculture and allied sectors. In the total Gross Value Added(GSVA) at current prices by economic activity, the share of crop sector(32.58%), livestock(8.88%) and fishing and aquaculture(0.40%) together contributes 42% of the total GSVA reflecting the critical contribution of the agriculture and allied sector in the economic development of the State. However, the ratio of total agriculture credit to total Gross Value added(agriculture and allied sector) in the State is just over 20% whereas the ratio is over 42% at the all India thereby signaling the ground that needs to be covered.

The ACP is embedded in a well grounded bottom up credit planning exercise wherein NABARDs Potential Linked Credit Plans(PLPs) gets aggregated into State Level Credit Plan(SLCP) which forms the basis for ACP. The ACP is dovetailed with SLCP to ensure that the maximum potential is realized when these targets are set in the ACP.

I am happy to note that the Annual Credit Plan of Rs 2,53,449 crore (including Rs. 2,23,449 crore for Priority Sector) will critically help in enhancing Ground Level Credit (GLC) in the State for the financial year 2022-23. Realizing the target would improve the credit to GDP ratio in the State. Inclusive growth requires that growth in credit is also inclusive with credit starved regions and target groups getting a fair share of the scarce resource. From the stand point of the sector the balance between crop and term loan is also critical. This needs to be further improved (currently the share of ATL being around 28%) in the State, as at the national level, term loans constitute 40%. Increasing the level of ATL in the State holds immense potential as commercial and new agriculture is investment intensive.

I am sure all of us will make concerted efforts to meet the targets set in the ACP 2022-23 and the focus would be to move the ecosystem towards more effective and inclusive credit growth. I also urge all banks to learn from each others experience and share it for the larger good which will surely help in supporting the growth of agriculture and rural development in Madhya Pradesh.

NABARD will do all that is necessary to support bankers in this mission and I wish SLBC and bankers a productive year ahead.

Nirupam Mehrotra
Chief General Manager,
NABARD, Madhya Pradesh Regional Office

राष्ट्रीय कृषि और ग्रामीण विकास बैंक
National Bank for Agriculture and Rural Development

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PREFACE

The advent of micro level credit planning at grass root level plays an important role by conceptualising the integrated approach towards all round development. Generally, the State Credit Plan is an aggregation of approved credit plan of the districts. However, the Annual Credit Plan (ACP) for FY 2022-23 has been prepared duly taking into consideration, the Potential linked credit plan of NABARD, approved District Credit Plans and credit needs identified for the various segments of the society by the implementing agencies of the Government's departments.



I have great pleasure in bringing out the Annual Credit Plan for the year 2022-23 of the state which envisages a credit outlay of Rs 2, 53,449 crores which is 12.24% more than the previous year's credit plan. Out of which, a projection of Rs 2,23,449 crores has been made for priority sector and Rs 164,761 crore and Rs 44,945 crore for the Agriculture Sector and the MSME Sector respectively.

ACP also envisages continuing thrust for greater credit support to youths for providing them self-employment opportunities. Keeping in view the State Government priority to boost Women Self Help Groups, a fund of Rs 2,553 crore has been allocated for SHGs. In addition, targets of all Government Sponsored Schemes have been taken into account and such programmes shall be implemented with full vigour and spirit.

The important factor of this planning is proper utilisation of resources for creating assets and wealth in the state thereby enabling the resources reaching wider areas and larger segment of population.

I sincerely thank all my fellow Bankers for their continued co-operation and support for ensuring the all-round development of the state. I also extend my thanks to Reserve Bank of India, NABARD, the Line Departments and LDMS for their valuable guidance and support.

I am sure, all of us involved in the planning process, shall put forth the best efforts in executing the same and achieve the set goals for developing the state in a Greater Way.


(Tarsem Singh Zira)

Convenor-SLBC M.P.

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HIGHLIGHTS OF ANNUAL CREDIT PLAN 2022-23

Sr.	Sector	No. of A/es	Amount in Crore	% Share to total credit plan outlay
1	Farm Credit	70,85,400	1,52,252	60.07
1a	-Out of Farm Credit KCC	57,13,662	1,07,307	42.34
1b	-Agriculture Term Loans	1371738	44945	17.73
2	Agriculture Infrastructure	77,386	5,396	2.13
3	Ancillary Activities	1,17,488	7,113	2.81
4	Total Agriculture (1+2+3)	7280274	164761	65.01
5	MSME (5a+5b+5c+5d+5e)	8,76,655	44,945	17.73
5a	-Micro Enterprises	7,54,059	27,493	10.85
5b	-Small Enterprises	97,126	15,426	6.09
5c	-Medium Enterprises	411	1,272	0.50
5d	-Khadi & Village Industries	3,741	295	0.12
5e	-Other under MSME	21,318	459	0.18
6	Export Credit	1,453	912	0.36
7	Education	30,480	1,518	0.60
9	Housing	1,61,740	9,649	3.81
10	Social Infrastructure	17,460	803	0.32
11	Renewable Energy	18,650	622	0.25
12	Other Priority	3,742	240	0.09
13	Total Priority Sector	83,90,454	2,23,449	88.16
14	Non-Priority Sector	1,96,158	30,000	11.84
15	Total Credit Plan (13+14)	85,86,612	2,53,449	100.00
16	Weaker Sections	12,17,184	33,183	13.09

Annual Credit Plan for FY 2022-23 of Madhya Pradesh has been drawn with an outlay of Rs.2.53 lakh crores, considering the PLP and requirement of Atma Nirbhar Bharat & Madhya Pradesh. Sufficient provisions have been made for government sponsored schemes,

ACP for priority sector is Rs 2.23 lakh crore which is 12.24% more than the credit plan of previous financial year

AGRICULTURE

Sector	Number	Amount in crore
Farm Credit	70,85,400	1,52,252
-Out of Farm Credit Kisan Credit Card	57,13,662	1,07,307
-Out of total agriculture Term Loans	13,71,738	44,945
Agriculture Infrastructure	77,386	5,396
Ancilliary Activities	1,17,488	7,113
Total Agriculture	72,80,274	1,64,761

KISAN CREDIT CARD

KCC Type	No.	Amt. in crore
KCC Animal Husbandry & Dairying	15,40,374	11,283
KCC Fisheries	1,01,100	152
KCC Crop loans	40,72,188	95,872
Total KCC	57,13,662	1,07,307

- Agri-allied sectors are considered to be the mainstay of the economy of Madhya Pradesh because of their high share in employment and livelihood creation.
- Of the total Annual Credit Plan outlay of Rs 2.53 lakh crore, Rs 1.65 lakh crore (65%) has been earmarked for the agriculture sector which is 8.36% more than the previous year's credit plan.
- A Special Drive has been undertaken by the Govt. of India for providing KCC to all eligible animal husbandry & fishery farmers. Keeping in view of this, Rs 11,283 crore & Rs 152 crore has been earmarked for the KCC Animal Husbandry and fisheries sector respectively. A provision of Rs 0.96 lakh crore has been made for KCC crop loans.
- An allocation of Rs 44,945 crore has been made of agriculture term loans which is 27% of the total plan of agriculture sector.

ANIMAL HUSBANDRY & DAIRYING

Name of the scheme	Number	Amount in crore
Acharya Vidyasagar Cow Promotion Scheme	313	23.48
NLM- Poultry Entrepreneurship Scheme	97	19.40
NLM- Goat Entrepreneurship Scheme	404	163.60
NLM- Piggery Entrepreneurship Scheme	42	22.08
NLM- Feed & Fodder Entrepreneurship Scheme	67	38.80
Bhed Vitran Yojana	313	0.96

- *The contribution of agri-allied sectors viz., livestock (including dairy, sheep, goat, poultry and piggery) and fisheries have been significant and growing over the years.*
- *The focus of the National Livestock Mission (NLM) is on entrepreneurship development and breed improvement in poultry, sheep, goat and piggery including feed and fodder development.*

Proper storage and marketing arrangements, besides reducing post-harvest losses, helps the farmers to avoid distress sales. Further, with increase in production & productivity over time, there is need to enhance storage infrastructure in the state. A provision of Rs 5,396 crore has been made for agriculture infrastructure sectors.

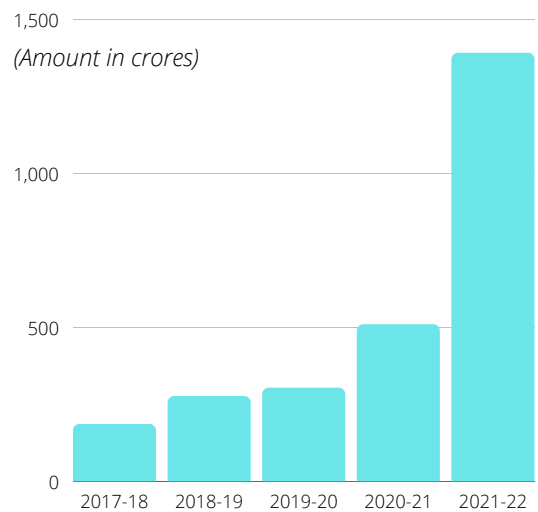
Custom Hiring Centre (CHC) are basically a unit comprising a set of farm machinery, implements and equipment meant for custom hiring by farmers. The main objective of CHC is to supply of farm implements to small, marginal and poor farmers at subsidized rates on hire. This enables the small and marginal farmers to take up farm operation on time. A provision of Rs 52 crore has been made for financing to CHC.

Self Help Groups



Recognising the importance of SHG Bank linkage, a disbursement target of Rs 2,553 crore to 1.96 lakh SHGs has been fixed for FY 2022-23.

Credit disbursement to SHGs during last few years



The very existence of SHGs is highly relevant to make the people of below poverty line hopeful and self-reliant. SHGs enable them to increase their income, improve their standard of living and status in society. It acts as a catalyst for bringing this section of society to the main stream.





MICRO, SMALL & MEDIUM ENTERPRISES

Sector	Number	Amt. in crore
Micro Enterprises	6,54,059	27,493
Small Enterprises	97,126	15,426
Medium Enterprises	411	1,272
Khadi & Village Industries	3,741	295
Other under MSME	21,318	459
Total MSME	7,76,655	44,945

Govt. of M.P. has launched Mukhya Mantri Udyam Kranti Yojana to provide self employment opportunities to youth. A provision of Rs 14,000 crore has been made for this scheme. M.P. Govt. provides 3% interest subsidy and CGTMSE guarantee fee to eligible beneficiaries under the scheme.

Target for FY 2022-23

- **PMEGP-** 187.83 crore (Margin Money) to 5,957 projects.
- **Weavers Mudra Yojana-** 1,000 beneficiaries.
- **National Urban Livelihood Mission (NULM)-** 17,100 beneficiaries under Self-Employment Programme (Individual & Group). 9,000 (No.) under Bank linkage.

*The Government of India has extended the **PM SVANidhi** scheme beyond March, 2022. This has been done keeping in view the impact of the pandemic-related stress on small businesses. A target has been fixed for financing to 1.91 lakh & 1.50 street vendors under first tranche and second tranche respectively during FY 2022-23.*

PLP OF NABARD & ACP 2022-23



The National Bank for Agriculture and Rural Development (NABARD) has projected Rs.2,42,968 crore as Potential Linked Credit Plan (PLP) for the year 2022-23 for the state of Madhya Pradesh under priority sector.

Credit assessed by the Banks for the year 2022-23 under priority sector is in line with the PLP of NABARD, which is Rs. 2,23,449 crore and comprising 92% of the PLP.

Amount in crore

Sr.	Sector	PLP of NABARD	ACP	% of PLP
1	Farm Credit	1,63,233	1,52,252	93
1a	-Out of Farm Credit KCC	1,18,288	1,07,307	91
1b	-Agriculture Term loans	44,945	44,945	100
2	Agriculture Infrastructure	8,916	5,396	61
3	Ancillary Activities	8,833	7,113	81
4	Total Agriculture (1+2+3)	1,80,982	1,64,761	91
5	MSME	39,268	44,945	114
6	Export Credit	1,202	912	76
7	Education	2,818	1,518	54
8	Housing	11,000	9,649	88
9	Social Infrastructure	2,542	803	32
10	Renewable Energy	851	622	73
11	Other Priority	4,305	240	6
12	Total Priority Sector	2,42,968	2,23,449	92

Thrust has been laid on agriculture investment credit, which is 27% per cent of total outlay earmarked for agriculture lending with a view to achieve capital formation in agriculture for doubling the farmer's income. After thorough discussions and sector-wise analysis in consultation with the stake holders, the projections for credit flow to animal husbandry and dairy development, sheep and goat rearing, poultry, plantation fisheries, farm mechanisation sectors etc. has been made.

ANNUAL CREDIT PLAN

Comparison

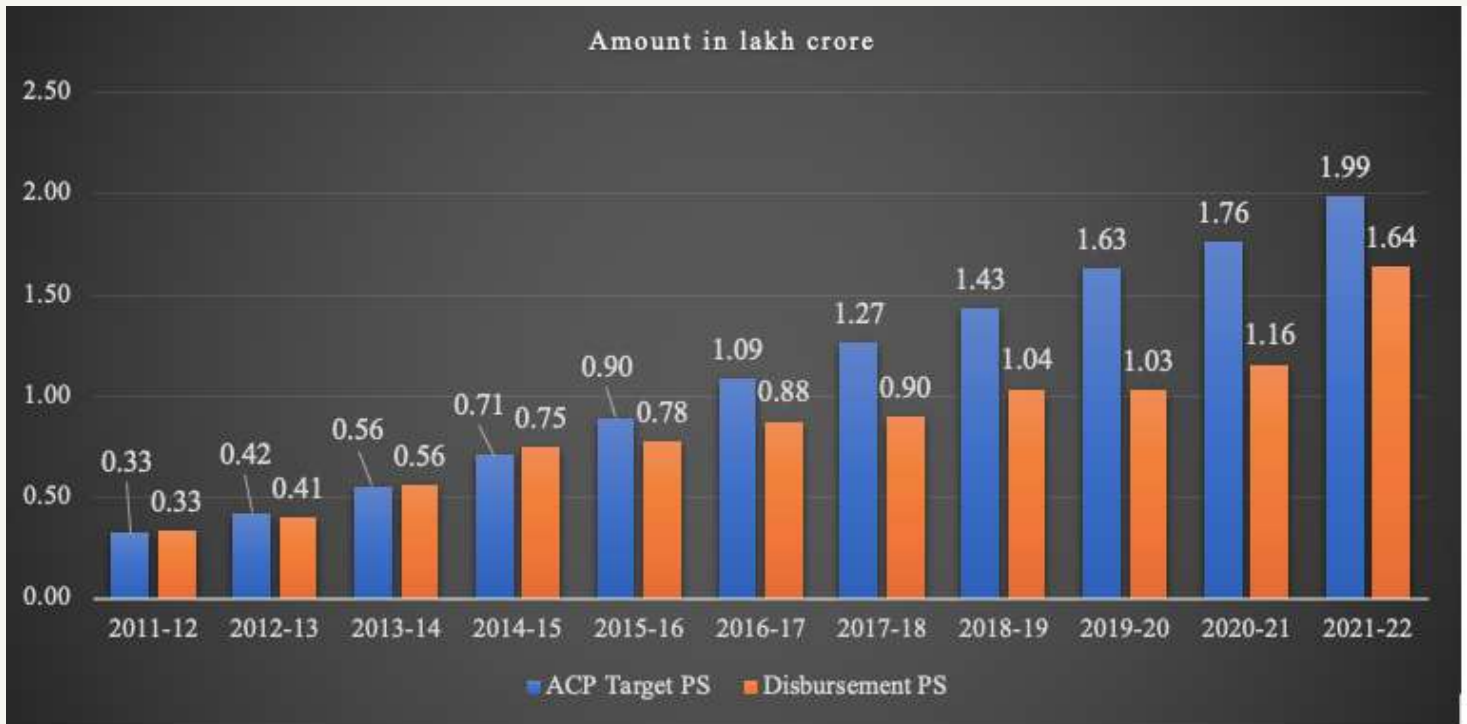
Amount in crore

Sr.	Sector	2019-20	2020-21	2021-22	2022-23	Variation amt. over previous year	Variation % over previous year	Disb. FY 2020-21	Disb. FY 2021-22
1	Farm Credit	1,16,000	1,24,412	1,40,222	1,52,252	12,030	8.58	64,458	94,346
1a	-Out of Farm Credit KCC	90,000	96,864	1,00,991	1,07,307	6,316	6.25	51,738	55,158
2	Agriculture Infrastructure	3,800	3,905	5,105	5,396	291	5.70	1,185	1,462
3	Ancillary Activities	4,057	5,919	6,730	7,113	383	5.70	6,837	9,447
4	Total Agriculture	1,23,857	1,34,236	1,52,057	1,64,761	12,705	8.36	72,480	1,05,256
5	MSME	30,201	32,078	35,009	44,945	9,936	28.38	33,563	46,945
6	Export Credit	523	530	864	912	48	5.52	216	173
7	Education	1,000	1,037	1,345	1,518	173	12.85	419	508
8	Housing	4,984	7,131	8,270	9,649	1,379	16.67	6,551	5,772
9	Social Infrastructure	1,000	595	710	803	93	13.13	263	287
10	Renewable Energy	400	288	617	622	5	0.80	44	1
11	Other Priority	1,039	321	205	240	34	16.76	2,221	5,178
12	Total Priority Sector	1,63,004	1,76,217	1,99,077	2,23,449	24,372	12.24	1,15,757	1,64,120
13	Non-Priority Sector	12,146	13,033	13,744	30,000	16,256	118.28	52,518	1,06,789
14	Total Credit Plan	1,75,150	1,89,250	2,12,821	2,53,449	40,628	19.09	1,68,275	2,70,909

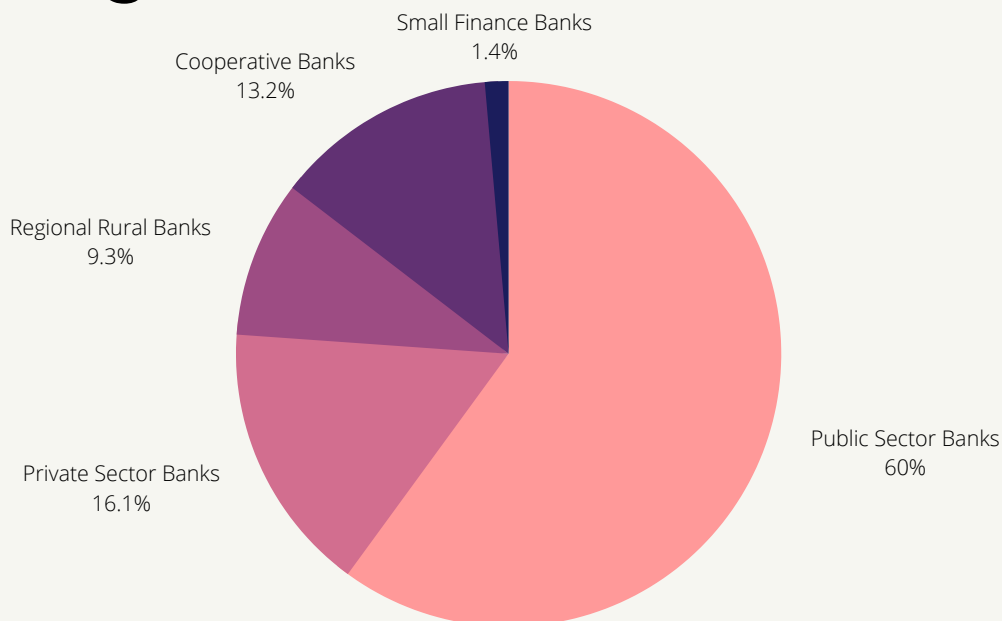
Annual Credit Plan under priority sector for FY 2022-23 is 12.24% more than the previous year's credit plan.

ACP TARGETS & DISBURSEMENT

over past few years



Agency-wise allotment of ACP target for FY 2022-23



KEY BANKING PARAMETERS

of Madhya Pradesh

As on 31/03/2022		Outstanding amount in crore				Y-o-Y growth %		
Sr.	Parameters	Mar-19	Mar-20	Mar-21	Mar-22	Mar-20	Mar-21	Mar-22
1	Total number of Branches	7,684	7,958	8,032	8,120	3.6	0.9	1.1
2	Total number of ATMs	9,316	9,320	9,453	9,200	0	1.4	-2.7
3	Total Deposits	3,93,177	4,23,556	4,88,688	5,45,918	7.7	15.4	11.7
4	Total Advances	3,07,354	3,32,321	3,58,785	3,96,652	8.1	8	10.6
4a	Credit as per place of utilization	10,718	9,421	11,194	8232	-12.1	18.8	-26.5
5	Credit Deposit Ratio	78.17	78.46	73.42	72.66	0.3	-5	-0.8
5a	CD Ratio including credit as per place of utilization	80.9	80.68	75.71	74.17	-0.2	-5	-1.5
6	Total Business [3+4]	7,00,531	7,55,877	8,47,473	9,42,570	7.9	12.1	11.2
7	Agriculture	1,02,143	1,09,952	1,17,797	1,28,430	7.6	7.1	9
8	Crop Loans out of total agriculture	75,290	83,295	85,372	92,767	10.6	2.5	8.7
9	% of Agriculture advances to Total advances [RBI Norm*: 18%]	33.23	33.09	32.83	32.38	-0.1	-0.3	-0.5
10	MSME	55,745	60,228	65,696	75,769	8	9.1	15.3
11	Education Loan	2,645	2,598	2,695	2,697	-1.78	3.73	0.07
12	Housing	33,322	38,116	40,237	45,882	14.4	5.6	14
13	Total Priority Sector Advances	1,84,868	2,02,922	2,19,029	2,39,887	9.8	7.9	9.5
14	% of Priority Sector advances to Total advances [RBI Norm*: 40%]	60.15	61.06	61.05	60.48	0.9	0	-0.6
15	Total Non-Priority Sector Advances	1,22,486	1,29,399	1,39,756	1,56,765	5.6	8	12.2
16	Total NPA	35,711	36,275	33,739	36,372	1.6	-7	7.8
17	% of NPA to total advances	11.62	10.92	9.4	9.17	-0.7	-1.5	-0.2
18	Advances to Weaker Sections	70,391	71,241	79,939	89,756	1.2	12.2	12.3
19	% of advances to Weaker Sections to total Advances [RBI Norm*: 10%] [^]	22.9	21.44	22.28	22.63	-1.5	0.8	0.3

* For Domestic Commercial Banks in the Country (excluding RRBs & SFBs), ^ For FY 2021-22, -11% (excluding RRBs)

Total Business of the Banks increased to Rs 9,42,570 crore in March 2022 from Rs. 8,47,473 crore in previous year. On year-on-year (y-o-y) basis, bank's business increased by 11.2% in March 2022 as compared with an increase of 12.1% in March 2021. In absolute term, total business increased by Rs 95,097 crore y-o-y in March'22.

Highlights of Banking Developments 2021-22

Aggregate deposits increased by Rs 57,230 crore y-o-y and stood at Rs. 545918 crore in March 2022. The year-on-year (y-o-y) growth in aggregate deposits worked out to 11.7% in March 2022 as against an increase of 15.4% last year. Bank's deposits increased at a record pace in 2021 reflecting increased precautionary saving by households and businesses in response to the pandemic. Deposit growth likely slowing but abundance of low-cost funding could endure through 2022.

Out of total deposits, share of CASA (Savings Account & Current Account) was 43.1 per cent March 31, 2022 as compared to 44.3% last year. Out of 52 districts, 50% of total deposits were concentrated in only 4 major districts i.e. Bhopal, Indore, Gwalior & Jabalpur as on March'22.

The Credit-Deposit (C-D) Ratio of the state decreased to 72.66% at the end of March 2022 from 73.42% previous year in March 2021. However, actual CD ratio stood at 74.17% after including credit of Rs. 8,232 crore as per "place of utilisation Norm" of RBI.

Gross credit of the Banks increased to Rs.3,96,652 crore in March 2022 from Rs. 3,58, 785 crore one year ago, registering y-o-y growth of 10.6% as compared to growth of 8.0% in previous year. Y-o-Y growth of credit was 8.1% in March 2020.

Reflecting the recovery in the economy after two years of the Covid-19 pandemic, banks have seen sharp growth in advances by the end of the fiscal year 2021-22. It is noted that the third wave of the pandemic did not have much of an impact on economic activities as compared to second wave. Credit demand from the retail segment, small and medium businesses has been strong, but with the economic recovery in full swing, there is demand coming from other segments as well. Expectations are that credit demand from corporates, which had been largely muted, will also see an improvement in the current fiscal.

Agriculture credit increased by 9.0% y-o-y to Rs.1, 28,430 crore in March 2022 from Rs. 1, 17,797 crore previous year. Agriculture credit is constituting 32.38% of the total credit portfolio as on March 2022.

Credit to MSME sectors stood at Rs. 75,769 crore in March 2022, showing y-o-y growth of 15.3% as compared to 9.1% a year ago.

Credit to housing sector stood at Rs 45,882 crore in March 2022 from Rs 40,237 crore last year showing an increase of 14.0% y-o-y. Year-on-year growth in Mar'21 was 5.6%.

Gross NPA increased from Rs 33,739 crore in March 2021 to Rs 36,372 crore in March 2022. However, NPA percentage reduced to 9.17% of total credit in Mar'22 from 9.40% previous year.

10 Banks namely State Bank of India, DCCB & Apex Bank, Punjab National Bank, Bank of India, Central Bank of India, HDFC Bank, Union Bank of India, ICICI Bank, Bank of Baroda & Canara Bank continued to be accounted for over two-thirds of total business as on March 2022. Of which, around ¼th of total business is lying with SBI.

Top 10 Banks in M.P.

Amount in crore

Name of the Bank	Deposits	Advances	Business
State Bank of India	1,66,898	77,856	2,44,753
DCCB & Apex Bank	34,761	37,775	72,536
Punjab National Bank	39,032	25,987	65,018
Bank of India	37,015	27,696	64,711
Central Bank of India	37,576	17,923	55,499
HDFC Bank	24,278	30,001	54,279
Union Bank of India	36,616	16,512	53,128
ICICI Bank	19,180	24,487	43,667
Bank of Baroda	21,973	15,921	37,894
Canara Bank	16,777	17,266	34,043

Banking Network

Banks in Madhya Pradesh have a network of 8,120 branches spanning 35%, 30% and 35% in rural, semi-urban and urban/metropolitan areas respectively with 9,200 ATMs as on March 31, 2022. 163 new bank branches were opened during FY 2021-22. Net increase in number of branches was 88 after considering closure/merger/reconciliation of total branches during FY 2021-22. 253 ATMs have been closed during the same period. Out of total ATMs, about 25% ATMs were in Indore & Bhopal city As on Mar'22.

Deposits Growth

During FY12-22, deposits grew at a CAGR of 9.47%.

Deposits in PMJDY accounts increased by Rs 992 crore in a year and reached to Rs 9,249 crore as on March 31, 2022.



Credit Growth

During FY12-22, credit off-take grew at a CAGR of 11.07%.



Credit to priority sector and agriculture sectors were 60.48% and 32.38% of total credit respectively as on March 31, 2022.

Per capita credit was Rs 54,411 whereas average loan size was Rs 2.14 lakh as on March 31, 2022.

Year-on-year, Bank's credit to Agriculture, MSME and Priority Sector grew at 7.1%, 9.0%, 15.3% & 9.5% respectively in March 2022 as compared to growth of 7.1%, 9.1% & 7.9% previous year respectively.

Agriculture

Agriculture credit grew by 9.0% year-on-year as on March 2022 as compared to 7.1% previous year.

Out of total agriculture credit share of crop loans and term loans was 72% and 28% respectively. There were 65.84 lakh Kisan Credit Cards with average loan size of Rs 1.41 lakh. Agriculture term loans increased by 10% y-o-y in Mar'22.

Out of total credit, the share of small & marginal farmers was 11.25% in Mar'22.

Agency wise credit growth under Agriculture

Amount in crore

Sr.	Agency	Outstanding amount				Y-o-Y growth %		
		Mar-19	Mar-20	Mar-21	Mar-22	Mar-20	Mar-21	Mar-22
1	Public Sector Bank	49,508	49,692	51,686	55,603	0.4	4.0	7.6
2	Private Sector Banks	16,268	19,105	24,358	27,893	17.4	27.5	14.5
3	Commercial Banks	65,777	68,798	76,044	83,497	4.6	10.5	9.8
4	Regional Rural Banks	6,986	7,926	8,182	8,831	13.5	3.2	7.9
5	Cooperative Banks	28,360	31,624	31,211	32,809	11.5	-1.3	5.1
6	Small Finance Banks	1,020	1,604	2,360	3,291	57.3	47.1	39.4
	Total	1,67,919	1,78,749	1,93,841	2,11,924	6.4	8.4	9.3

Micro, Small & Medium Enterprises

Credit to MSMEs by all banks in the financial year 2021-22 stood at Rs 75,769 crore, showing an increase of Rs 10,073 crore y-o-y in Mar'22 as compared to an increase of Rs 5,468 in previous year. The timely policy interventions have helped alleviate the stress experienced by individuals, MSMEs, corporates and lenders, and by keeping access to finance open on easy terms. ECLGS was a big factor that improved the quality of SME loans and also improved the overall profile of the MSME sector. Moreover, the government had revised the definition of MSME in 2020 which brought many large businesses into the MSME category while Covid was also taken care of to a large extent last year. Its positive impact is now visible. However, asset quality concerns have continued to prevail in coming days.

Amount in crore

Sr.	Particulars	Outstanding amount			Y-o-Y growth %	
		Mar'20	Mar'21	Mar'22	Mar'21	Mar'22
1	MSE Advances (Micro & Small Enterprises)	53,127	54,907	63,400	3.35	15.47
2	% credit to Micro enterprises to MSE	58.85	61.85	61.65	5.10	-0.33
3	Micro Enterprises	31,263	33,958	39,085	8.62	15.10
4	% credit to Micro Enterprises to total credit	9.41	9.46	9.85	0.06	0.39
5	Small Enterprises	21,864	20,949	24,315	-4.18	16.07
6	Medium Enterprises	6,060	7,687	9,864	26.85	28.32
7	Others	1,041	3,102	2,505	197.98	-19.26
8	Total credit to MSMEs	60,228	65,696	75,769	9.08	15.33
9	Total Bank's Credit	3,32,321	3,58,785	3,96,652	7.96	10.55
10	NPA under MSMEs	5,892	6,191	6,818	5.07	10.13
11	% NPA of the portfolio	9.78	9.42	9.00	-0.36	-0.78

Further, NCGTC vide letter no 1404/NCGTC/ECLGS dated 30.03.2022 has informed that the duration of Emergency Credit Line Guarantee Scheme (ECLGS) has been extended up to March 31, 2023 or till guarantees for an amount of 4,50,000 crore are issued (taking into account all components of ECLGS), whichever is earlier. Certain changes have also been introduced to provide further relief to borrowers belonging to the Hospitality and related sectors and the Aviation sector.





Priority Sector

Priority sector advances increased by 9.5% in March 2022 as compared to an increase of 7.9% in March 2021.

The outstanding credit to priority sector grew to Rs 2.40 lakh crore at the end of March 2022 from Rs 2.19 lakh crore in March 2021.

Housing Loans

Year-on-year growth in housing sectors grew to 14.0% in Mar'22 as compared to growth of 5.6% previous year. Home loan demand is set to overtake pre-Covid level. Interest rates for home loans have been lowest in the last one year at about 6.5%, which was one of the factor for increasing the demand.

Education Loans

Education loan marginally grew by 0.07% y-o-y in Mar'22 as compared to 3.73% in previous year. Despite first wave of pandemic, demand for education loans rose in last year.

- The trends that led to the rise of education loans although the pandemic inter alia to be
- The rising cost of education for parents to invest in their children's education, especially at a time when many parents have faced pay cuts in their jobs. The pandemic has added further pressure on parents' purses, creating further demand for finance options to manage education-related expenses.
- Cost of overseas education continues to be high
- The surge in aspirants pursuing multiple courses

CREDIT DEPOSIT RATIO

Agency-wise CD Ratio

Amount in Crore

Sr.	Indicator	Mar-20	Mar-21	Mar-22	Y-o-Y variation		Y-o-Y variation %	
					Mar-21	Mar-22	Mar-21	Mar-22
1	All Banks							
2	Deposits	4,23,556	4,88,688	5,45,919	65,132	57,231	15.38	11.71
3	Credit	3,32,321	3,58,785	3,96,653	26,464	37,868	7.96	10.55
4	CD Ratio	78.46	73.42	72.66	-5.04	-0.76	-6.43	-1.04
5	Commercial Banks							
6	Deposits	3,72,394	4,29,751	4,80,707	57,357	50,956	15.40	11.86
7	Credit	2,76,054	2,99,683	3,31,318	23,629	31,635	8.56	10.56
8	CD Ratio	74.13	69.73	68.92	-4.40	-0.81	-5.93	-1.16
9	Regional Rural Banks							
10	Deposits	23,219	25,209	26,425	1,990	1,216	8.57	4.82
11	Credit	12,354	13,600	15,429	1,246	1,829	10.09	13.45
12	CD Ratio	53.21	53.95	58.39	0.74	4.44	1.40	8.23
13	Cooperative Banks							
14	Deposits	25,961	30,593	34,761	4,632	4,168	17.84	13.62
15	Credit	36,885	36,228	37,775	-657	1,547	-1.78	4.27
16	CD Ratio	142.08	118.42	108.67	-23.66	-9.75	-16.65	-8.23
	Small Finance Banks							
17	Deposits	1,943	3,038	4,026	1,095	988	56.36	32.52
18	Credit	7,028	9,274	12,131	2,246	2,857	31.96	30.81
19	CD Ratio	361.71	305.27	301.32	-56.44	-3.95	-15.60	-1.29

·On year-on-year (y-o-y) basis, credit grew by Rs 37,868 crore in Mar'22 as compared to an increase of Rs 26,464 previous year. However, CD Ratio declined to 72.66% in Mar'22 from 73.42% last year. Higher growth in deposits and fallen CD ratio of Cooperative banks are one of the reasons for decline in CD Ratio in Mar'22. Deposits grew by Rs 57,231 crore in Mar'22 as compared to an increase of Rs 65,132 previous year.

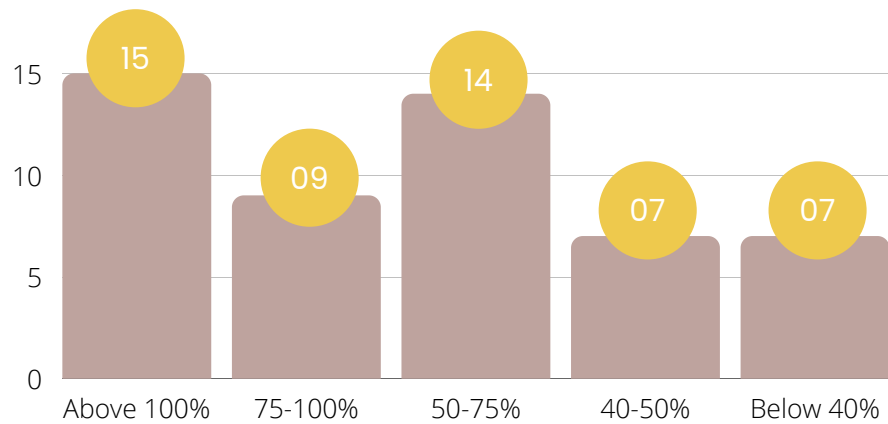


Centre-wise CD Ratio

Amount in Crore

Sr.	Indicators	Amount in crore			Y-o-Y variation		Y-o-Y variation %	
		Mar-20	Mar-21	Mar-22	Mar-21	Mar-22	Mar-21	Mar-22
1	(i) Deposits Total	4,23,556	4,88,688	5,45,919	65,132	57,231	15.4	11.7
2	- Rural	63,208	70,683	74,584	7,475	3,901	11.8	5.5
3	- Semi Urban	1,00,472	1,11,479	1,14,811	11,007	3,332	11.0	3.0
4	- Urban	2,59,876	3,06,526	3,56,678	46,650	50,152	18.0	16.4
5	(ii) Credit Total	3,32,321	3,58,785	3,96,653	26,464	37,868	8.0	10.6
6	- Rural	56,758	61,201	63,993	4,443	2,792	7.8	4.6
7	- Semi Urban	77,137	87,030	89,615	9,893	2,585	12.8	3.0
8	- Urban	1,98,426	2,10,555	2,43,045	12,128	32,490	6.1	15.4
9	(iii) CD Ratio	78.46	73.42	72.66	-5.0	-0.8	-6.4	-1.0
10	- Rural	89.80	86.59	85.80	-3.2	-0.8	-3.6	-0.9
11	- Semi Urban	76.77	78.07	78.05	1.3	0.0	1.7	0.0
12	- Urban	76.35	68.69	68.14	-7.7	-0.5	-10.0	-0.8

Graph showing range of CD ratio and number of Districts as on March 31, 2022



DISTRICT-WISE CD RATIO (RANGE)

Above 100%	Between 75-100%	Between 50-75%	Between 40-50%	Below 40%
Mandsaur	Indore	Gwalior	Mandla	Singrauli
Narsimhapur	Burhanpur	Betul	Dindori	Anuppur
Ratlam	Neemuch	Balaghat	Satna	Umaria
Dewas	Sheopur	Sagar	Bhind	Niwari
Vidisha	Hoshangabad	Alirajpur	Panna	Sidhi
Barwani	Jhabua	Katni	Tikamgarh	Shahdol
Ashoknagar	Ujjain	Damoh	Chhatarpur	Rewa
Khargone	Dhar	Shivpuri		
East nimar	Guna	Seoni		
Sehore		Chhindwara		
Harda		Bhopal		
Rajgarh		Jabalpur		
Shajapur		Datia		
Raisen		Morena		
Agar-malwa				

District-wise CD Ratio

Chart showing district-wise comparison of CD Ratio

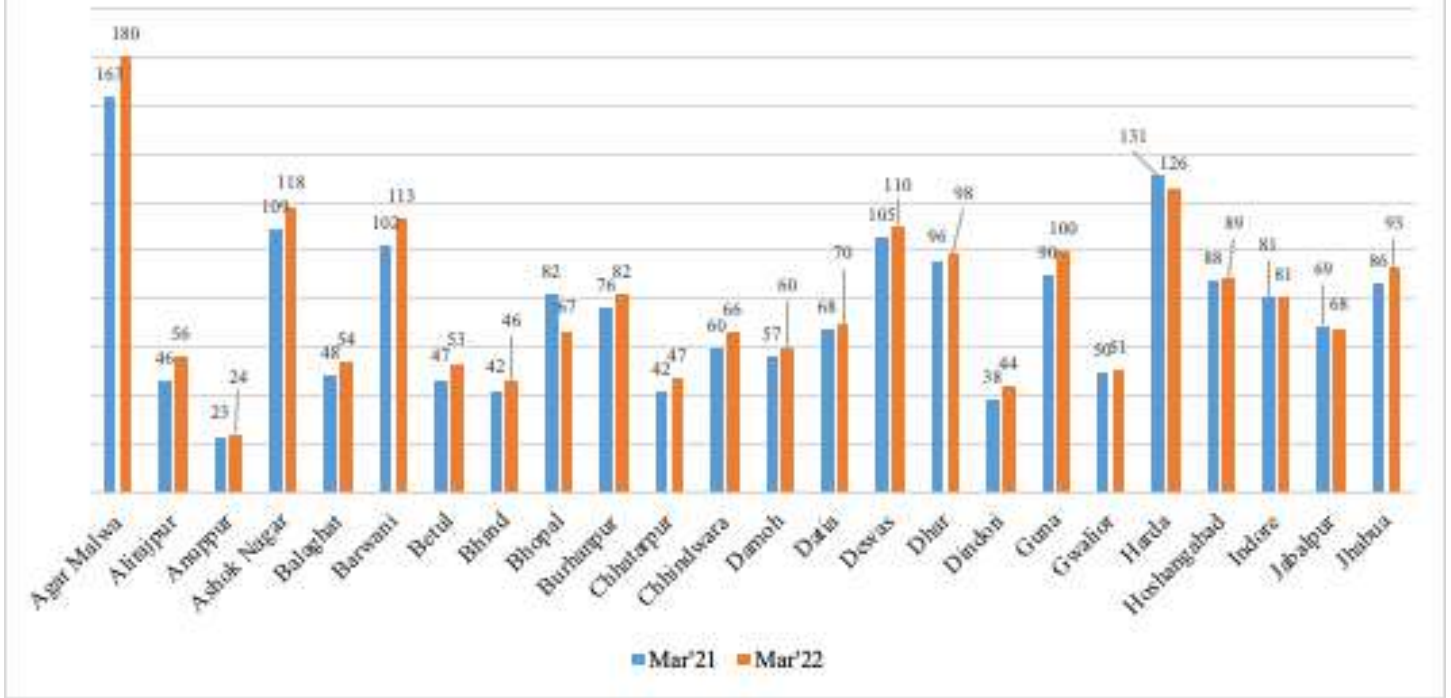
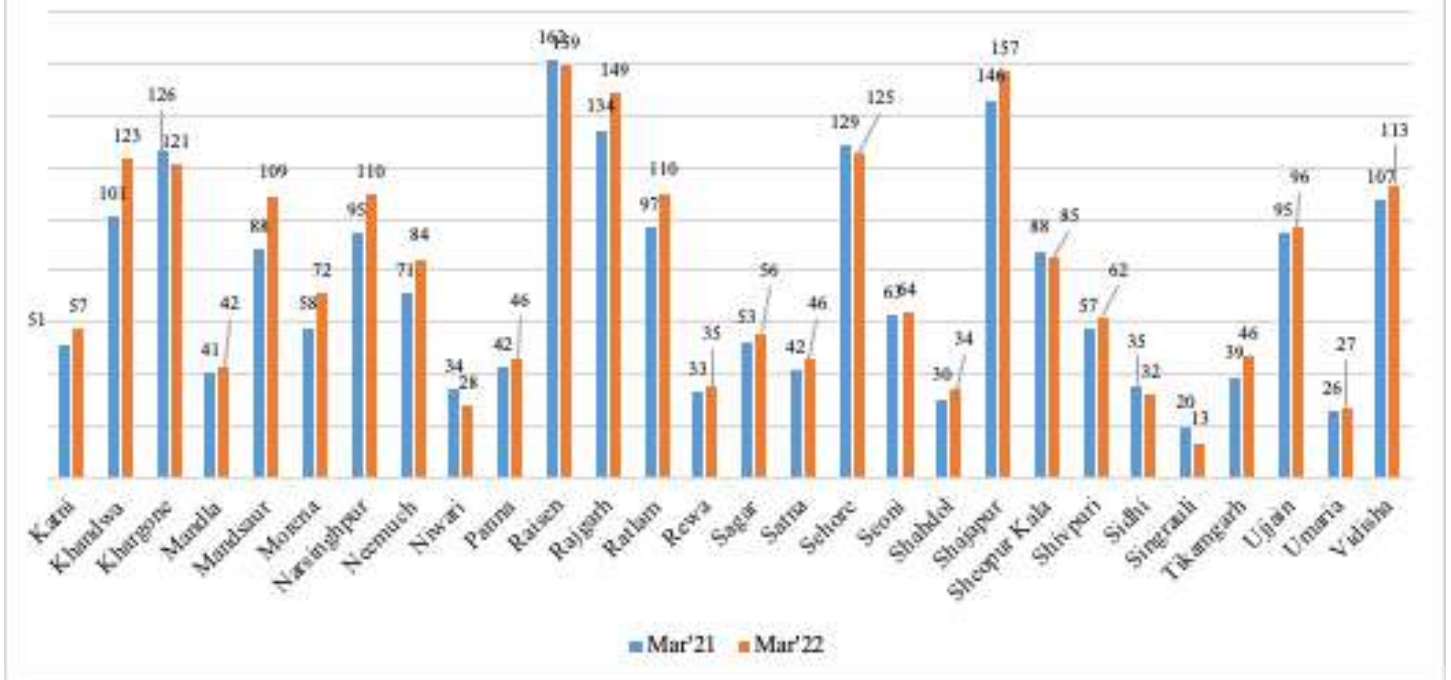


Chart showing district-wise comparison of CD Ratio



IMPORTANT FACTS OF MADHYA PRADESH

At a glance



GEOGRAPHICAL FEATURES

Total Population in crore <i>as per Census 2011</i>	7.27
Rural Population (cr.) & % of rural population to total population	5.25 72.21%
Urban Population (cr.) % of urban population to total population	2.02 27.79%
Male (cr.)	3.76
Female (cr.)	3.51
Scheduled Castes (cr.) % of SC population to total population	1.13 15.54%
Scheduled Tribes (cr.) % of ST population to total population	1.53 21.04%
Sex Ratio	931
Density/km ²	236
Area(Km ²)	3,08,245
Literacy rate	69.3%
Working population (out of total population)	43.5%
Birth rate (Per thousand people)	24.5
Mortality rate (Per thousand people)	6.6

AGE GROUP WISE POPULATION

Population up to 18 years Cr.	2.90
Adult (18-40 years) Cr.	2.72
Adult above 40 years Cr.	1.65

ADMINISTRATIVE FEATURES

No. of Districts	52
No. of Division	10
No. of Villages	54,903
No. of Gram Panchayats	23,043
No. of Block/Janpad Panchayats	313
No. of Tehsils	369

Total no. of Households (cr.)	1.51
Rural Households (cr.)	1.11
Working population in the total population	43.5%
Govt. PDS Shops	24,710
Number of Government employees (Regular)	5,72,288

LAND UTILISATION (2018-19)

Gross Cropped Area (GCA) lakh Hectare	261.15
Net Sown Area (NSA) lakh Hectare	152.05
Double Cropped Area (lakh Hectare)	109.10
Crop Intensity (GCA/NSA)	1.72
Net Irrigated Area (lakh Hectare)	126.86
No. of cultivators (Lakh)	100.03
Of the above, Small/Marginal Farmers	75.60

ECONOMY

Gross State Domestic Product (GSDP) at current price 2021-22 (estimated) Lakh crore	11.68
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Per capita income at current price 2021-22 (estimated) Rupees	1,24,685
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Sectors contribution in GSDP 2021-22 at current price (estimated)

• Primary	46.67%
• Secondary	19.30%
• Tertiary	34.13%

BANKING (31/03/2022)

Number of Branches	8,120
• Rural Branches	2,806
• Semi-urban Branches	2,439
• Urban Branches	2,875
Number of ATMs	9,200
No. of Sub Service Area (SSA)	11,864
Number of BCs in SSAs	10,343
Number of Post Offices	8,227
Total Aggregate Deposits (Cr.)	5,45,919
Total Credit (Cr.)	3,96,653
Agriculture Advances (Cr.)	1,28,430
Priority Sector Advances (Cr.)	2,39,888
Credit to Weaker Section (Cr.)	89,2757
Credit Deposit Ratio	72.66
No. of districts below 40% CD Ratio	7
Number of Lead Banks	7
Per capita Deposits (Rupees)	75,092
Per capita Credit (Rupees)	54,560
No. of Branches per lakh population	11



About Madhya Pradesh

Demographic Feature

Madhya Pradesh with an area of 3, 08,252 sq.km is the second largest state in India after Rajasthan, covering 9.38% of total area of the country. It is bordered by the states of Rajasthan to its northwest, Uttar Pradesh to its north, Chhattisgarh to its east, Maharashtra to its south, and Gujarat to its west.

- Total population of Madhya Pradesh as per 2011 census is 7.27 crore, which constitutes 5.99% of total population of the country.
- Rural population out of total population is 72.4%. (All India-68.9%)
- Ratio of rural and urban population is 72:28.
- Male and female are 3.76 crore and 3.51 crore respectively. Female per thousand male is 931.

- Scheduled Castes population is 15.6% (1.13 crore) of total population. (All India-16.6)
- Scheduled Tribes population is 21.1% (1.53 crore) of total population. (All India-8.6)
- Density of the population (per sq. km) is 236. (All India-382)
- Percentage of forest area to Geographical Area is 30.72%.
- Literacy rate is 69.3% (All India-73.0%). Of which literacy rate of male and female is 78.7% and 59.2% respectively.

Occupational Pattern

- Percentage of working population to total population is 43.5%. (All India-38.8%)
- Percentage of women working population to total working population is 32.6%. (All India-25.5%)
- Percentage of agricultural laborers to total workers is 38.6%. (All India-17.9%)
- Population below poverty line is 31.65% (varying between 21% in urban area to 35.74% in rural area). (All India-21.9%)
- Mortality rate is 6.7 per thousand. (All India-6.2)
- Infant mortality rate is 48 per thousand. (All India-32)
- Birth rate is 24.6 per thousand. (All India-20.0)
- Per capita income at current price increased from Rs 1,04,894 in 2020-21 to Rs 1,24,685 in 2021-22 (estimated), which shows an increase of 18.87%.

Figures as per Census 2011



Hindi is the official language of Madhya Pradesh and it is widely spoken. Apart from Hindi, the languages of Bundeli, Bagheli, Nimari, Marathi, Sindhi, Urdu, and Malwi are the commonly spoken regional dialects. There are several other dialects which are spoken in the state.

ECONOMY



Gross State Domestic Product (GSDP) at current prices & constant prices (2011-12)

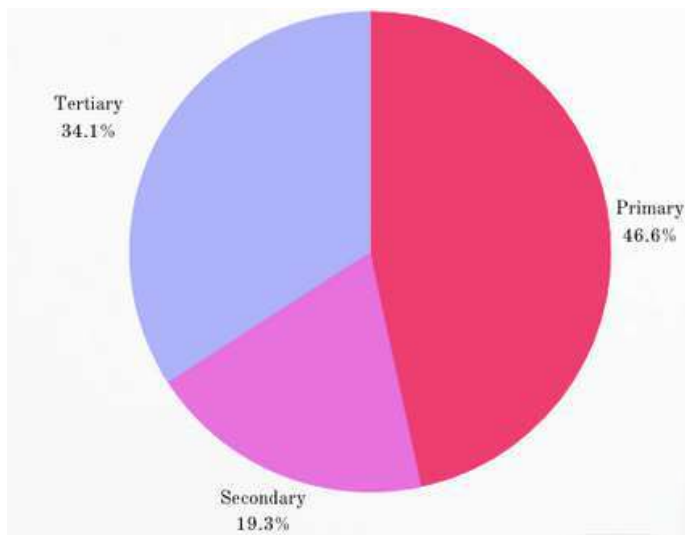


The Gross State Domestic Product (GSDP) of Madhya Pradesh for 2021-22 at current price is estimated to be Rs 11,68,004 crore.

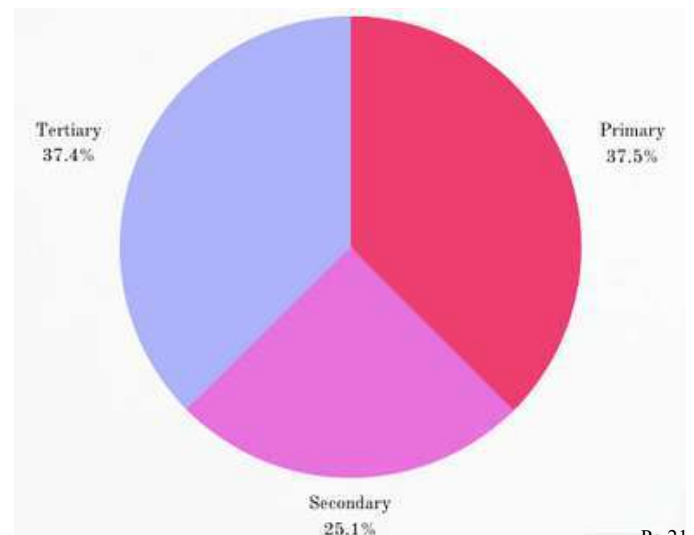
The primary sector accounts for 46.57% (at current price) of the State's GSDP as of 2021-22 (Estimation), followed by Industry (19.30% GSDP) and Service sector (34.13% in GSDP).

Sector wise distribution % of GSDP at current prices & constant prices (2011-12) (Estimation)

At current prices in 2021-22



At constant prices (2011-12) in 2021-22



Economy of Madhya Pradesh is primarily agrarian and it is a champion in the development of agriculture and allied sector for more than a decade. Owing to an impressive agriculture growth rate, MP has been the recipient of the Krishi Karman Award consecutively from the last many years.

The State has taken several concrete steps to attract investment, simplified various procedures for starting a business in 30 days, and set up an online system for the same. Due to these efforts, Madhya Pradesh is ranked fourth in the 'Ease of Doing Business' list as per the State Business Reform Action Plan-2019 ranking.

Madhya Pradesh has immense potential to become the manufacturing hub of India due to availability of land, Narmada water, power surplus, almost negligible Labour-unrest incidents, presence of eminent skill institutes, and availability of the best infrastructure for setting up industries in the state. The state is suitable for the auto-sector, food processing, textile and apparel, defence sector logistics and warehousing development.

The state is home to around 280 pharmaceutical units operating in the industrial areas of Dewas, Indore, Pithampur, Mandideep and Malanpur. The state is focusing on infrastructure development in agriculture and allied sectors and by developing the infrastructure it is attracting the industries, thereby generating employment opportunities.

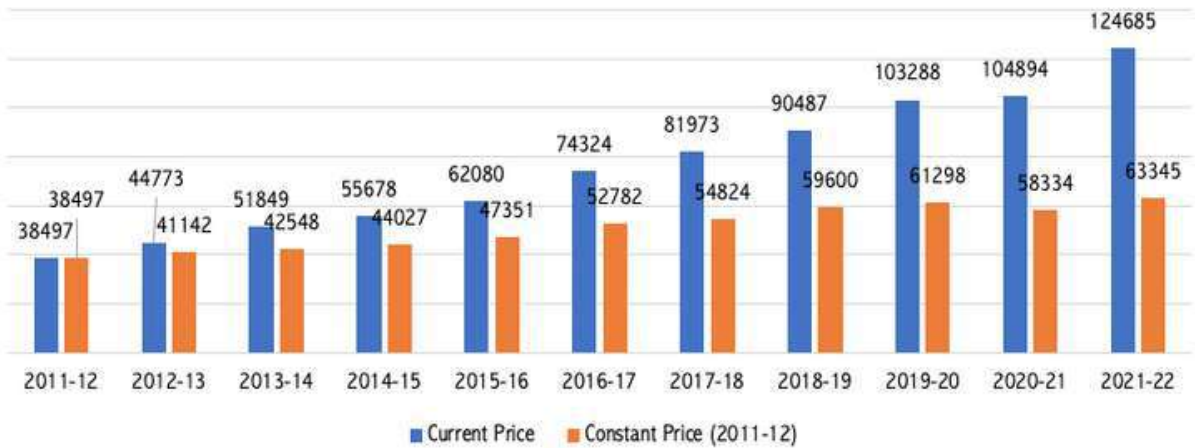


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Amongst states, Madhya Pradesh (11 per cent of India's total forest cover) had the largest forest cover in India in 2021. Due to the abundance of tigers and other wildlife in the national parks of the state, it has been recognized as the 'Tiger State of India'.

Per Capita Income

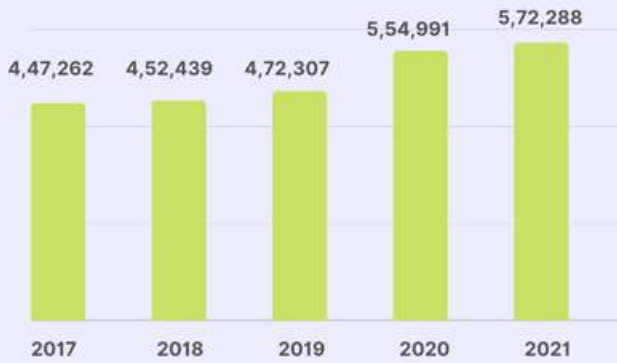
Per capita income at current prices & constant prices (2011-12) of Madhya Pradesh



2021-22: Estimated

Source: Economic Survey of Madhya Pradesh 2021-22

No. of permanent Govt. employees in M.P.



DATA TABLE

Bank-wise Annual Credit Plan FY 2022-23 (Agriculture)

Amount in lakh

SR.	BANK NAME	[A(I)] FARM CREDIT		OUT OF FARM CREDIT KCC		[A(II)] INFRASTRUCTURE		[A(III)] ANCILLARY ACTIVITIES		[A] TOTAL AGRICULTURE = A(I) + A(II) + A(III)	
		Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
1	Bank of Baroda	203831	424371	152937	274089	3995	26739	5607	34856	213433	485966
2	Bank of India	509476	1024121	398059	734652	5708	35250	5976	36419	521160	1095790
3	Bank of Maharashtra	102813	257866	73156	158847	1479	10915	2304	14102	106596	282883
4	Canara Bank	131936	270276	97957	172482	2588	17299	3682	20975	138206	308550
5	Central Bank of India	510956	1256980	371917	760839	5547	42897	10235	61442	526738	1361319
6	Indian Bank	148709	302303	109177	182893	2968	21587	3957	23323	155634	347213
7	Indian Overseas Bank	18503	37678	13174	22263	834	6457	587	3372	19924	47507
8	Punjab and Sind Bank	18203	35699	14212	22530	290	2208	515	2992	19008	40899
9	Punjab National Bank	291814	625281	225514	423411	5535	38263	6931	42180	304280	705724
10	State Bank of India	1420709	3175706	1110890	2120347	17336	125959	27666	168323	1465711	3469988
11	UCO Bank	112745	300104	78222	151242	2060	15504	2592	15624	117397	331232
12	Union Bank of India	267966	529006	212261	349666	4730	31902	6478	38338	279174	599246
	PSBs - SUB TOTAL	3737662	8239390	2857475	5373262	53070	374980	76530	461946	3867262	9076316
13	Axis Bank	89502	408431	68705	247970	1733	11797	3285	20250	94520	440478
14	Bandhan Bank	38097	78105	32725	64288	799	5697	530	3137	39426	86939
15	Catholic Syrian Bank	122	230	105	189	0	0	0	0	122	230
16	City Union Bank	497	969	348	642	10	48	83	492	590	1509
17	Development Credit Bank	11571	23966	7643	14402	441	2707	444	2558	12456	29231
18	Dhanlaxmi Bank	41	93	0	0	14	72	74	370	129	535
19	Federal Bank Ltd.	3136	6222	1860	3264	100	517	101	754	3337	7493
20	HDFC Bank	153010	604506	110215	499113	3060	20354	5447	32807	161517	657667
21	ICICI Bank	152391	526912	108316	310085	2466	16372	4803	28842	159660	572126
22	IDBI Bank	41446	178797	29368	50334	1216	8173	1808	11466	44470	198436
23	IDFC	12036	23338	6145	11342	767	5273	465	2554	13268	31165
24	Indusind Bank Limited	18282	32864	11534	17719	713	6353	621	3885	19616	43102
25	Jammu and Kashmir Bank	36	79	0	0	7	36	75	542	118	657
26	Karnataka Bank Limited	741	1689	281	632	15	82	180	1067	936	2838
27	Karur Vysya Bank Ltd.	71	189	26	60	14	74	111	723	196	986
28	Kotak Mahindra Bank	25999	49982	71168	19007	847	7047	1292	8513	28138	65542
29	Lakshmi Vilas Bank	785	1617	645	1192	30	152	121	766	936	2535
30	Ratnakar Bank Ltd. (RBL)	9293	18800	6477	11908	225	1602	340	2498	9858	22900
31	South Indian Bank	539	1056	368	635	14	72	162	986	715	2114
32	Standard Chartered Bank	200	813	185	592	2	21	8	51	210	885
33	Tamilnadu Mercantile Bank	716	1655	559	1228	0	0	0	0	716	1655
34	Yes Bank	10881	22990	6969	13411	482	3810	637	4688	12000	31488
	PVTs - SUB TOTAL	569394	1983303	463642	1268013	12955	90259	20587	126949	602936	2200511
	COMM. BANKS SUB TOTAL	4307056	10222693	3321117	6641275	66025	465239	97117	588895	4470198	11276827
35	MGB	499233	1007957	421125	745634	3104	25926	6710	39346	509047	1073229
36	MPGB	346732	665998	282516	512692	4078	23661	4643	28137	355453	717796
	RRBs - SUB TOTAL	845965	1673955	703641	1258326	7182	49587	11353	67483	864500	1791025
37	DCCB	1865396	3211272	1642842	2755289	1523	6948	5562	32426	1872481	3250646
	CO-OP BANK - SUB TOTAL	1865396	3211272	1642842	2755289	1523	6948	5562	32426	1872481	3250646
38	AU Small Finance Bank	17662	31908	8960	13939	927	5854	1214	7461	19803	45223
39	Equitas Small Finance Bank	7799	12579	4483	6625	535	3737	646	4031	8980	20347
40	ESAF	3361	3976	1881	1886	144	831	121	545	3626	5352
41	Fincare Small Finance Bank	23616	46225	21118	39760	303	1592	173	1018	24092	48835
42	Jana Small Finance Bank	4092	8036	2168	4572	317	1947	384	2630	4793	12613
43	Suryoday Small Finance Bank	2058	4150	1229	2242	156	1282	319	2226	2533	7658
44	Ujjivan Small Finance Bank	1608	2975	685	1829	140	1150	245	2009	1993	6134
45	Utkarsh Small Finance Bank	6788	7430	5538	4957	134	1433	354	2576	7276	11439
	SFBs - SUB TOTAL	66983	117279	46062	75811	2656	17826	3456	22496	73095	157601
	GRAND TOTAL	7085400	15225200	5713662	10730700	77386	539600	117488	711300	7280274	16476100

Bank-wise Annual Credit Plan FY 2022-23 (MSME)

Amount in lakh

SR.	BANK NAME	[B(I)] MICRO ENTERPRISES		[B(II)] SMALL ENTERPRISES		[B(III)] MEDIUM ENTERPRISES		[B(IV)] KHADI & VILLAGE INDUSTRIES		[B(V)] OTHER UNDER MSME		[B] TOTAL MSME = B(I) + B(II) + B(III) + B(IV) + B(V)	
		Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
1	Bank of Baroda	35495	134267	6060	90298	39	11273	296	2432	1480	1910	43370	240180
2	Bank of India	53438	148939	5499	85745	58	11331	356	3027	2003	2921	61354	251963
3	Bank of Maharashtra	16038	50249	1879	30356	6	3775	55	360	338	829	18316	85569
4	Canara Bank	22292	85075	3406	49134	7	2478	168	1606	452	1270	26325	139563
5	Central Bank of India	50397	169899	7281	105864	18	9909	320	2531	1361	3292	59377	291495
6	Indian Bank	29920	119623	4042	60328	11	5022	153	1217	665	1417	34791	187608
7	Indian Overseas Bank	4926	18716	926	12317	0	0	22	129	141	439	6015	31601
8	Punjab and Sind Bank	4942	20784	900	12384	0	0	13	79	123	408	5978	33655
9	Punjab National Bank	60856	257796	9933	141259	29	10548	266	2041	1586	3109	72670	414754
10	State Bank of India	163815	586713	22976	344317	108	37511	996	7627	6950	13878	194845	990046
11	UCO Bank	23420	78773	2503	43791	3	2070	78	546	372	974	26376	126155
12	Union Bank of India	45983	169596	5281	94916	13	5348	267	1781	867	1887	52411	273528
	PSBs - SUB TOTAL	511522	1840432	70686	1070710	292	99265	2990	23376	16338	32334	601828	3066116
13	Axis Bank	15960	61438	3864	59077	5	1000	47	268	246	555	20122	122338
14	Bandhan Bank	5365	14489	694	12012	0	0	0	0	207	610	6266	27111
15	Catholic Syrian Bank	320	1690	17	234	0	0	0	0	0	0	337	1924
16	City Union Bank	874	3092	73	1134	0	0	0	0	58	200	1005	4426
17	Development Credit Bank	3108	9484	290	5163	1	200	0	3	61	216	3460	15066
18	Dhanlaxmi Bank	148	1341	36	495	0	0	0	0	0	0	184	1836
19	Federal Bank Ltd.	887	2978	139	2146	0	0	0	0	58	200	1084	5324
20	HDFC Bank	52339	324451	4356	129095	52	12196	177	1972	582	1490	57506	469204
21	ICICI Bank	26254	100111	4022	62244	29	7350	169	1821	612	1396	31086	172922
22	IDBI Bank	11601	36609	1783	29034	17	3516	50	342	173	624	13624	70125
23	IDFC	4149	11124	421	7380	1	200	0	0	57	200	4628	18904
24	Indusind Bank Limited	8161	30806	869	13948	7	2000	16	108	432	958	9485	47820
25	Jammu and Kashmir Bank	533	3822	157	2364	0	0	0	0	57	200	747	6386
26	Karnataka Bank Limited	873	3731	223	3234	0	0	0	4	62	212	1158	7181
27	Karur Vysya Bank Ltd.	313	2160	123	1843	0	0	0	0	58	203	494	4205
28	Kotak Mahindra Bank	12630	48411	631	11129	0	0	2	30	59	211	13322	59780
29	Lakshmi Vilas Bank	224	1724	91	1398	0	0	0	0	57	200	372	3322
30	Ratnakar Bank Ltd. (RBL)	2740	8907	195	3115	0	0	0	0	59	205	2994	12227
31	South Indian Bank	600	2862	125	1968	0	0	0	0	58	200	783	5030
32	Standard Chartered Bank	11	48	3	42	0	0	0	0	0	0	14	90
33	Tamilnadu Mercantile Bank	280	528	0	0	0	0	0	0	0	0	280	528
34	Yes Bank	5194	19572	459	7336	5	1000	1	5	63	218	5722	28131
	PVTs - SUB TOTAL	152563	689376	18571	354389	117	27462	462	4553	2959	8098	174672	1083878
	COMM. BANKS SUB TOTAL	664085	2529807	89257	1425099	409	126727	3452	27929	19297	40432	776500	4149994
35	MGB	31600	72719	2875	44767	2	436	198	1105	431	1119	35106	120145
36	MPGB	16437	37460	1318	19231	0	0	34	361	1002	2686	18791	59738
	RRBs - SUB TOTAL	48037	110179	4193	63997	2	436	232	1466	1433	3805	53897	179883
37	DCCB	13918	32563	1739	20424	0	0	54	92	399	1100	16110	54179
	CO-OP BANK - SUB TOTAL	13918	32563	1739	20424	0	0	54	92	399	1100	16110	54179
38	AU Small Finance Bank	11670	32417	1041	19598	0	0	1	1	58	236	12770	52252
39	Equitas Small Finance Bank	5558	12857	231	3637	0	0	1	1	51	102	5841	16597
40	ESAF	1498	4296	31	356	0	0	0	0	0	0	1529	4653
41	Fincare Small Finance Bank	3128	9213	179	2610	0	0	0	0	0	0	3307	11823
42	Jana Small Finance Bank	1761	5607	71	1044	0	0	0	0	50	162	1882	6813
43	Suryoday Small Finance Bank	1730	4870	154	2607	0	0	0	0	26	50	1910	7527
44	Ujjivan Small Finance Bank	1690	4271	103	1907	0	0	0	0	0	0	1793	6178
45	Utkarsh Small Finance Bank	984	3220	127	1319	0	0	1	5	4	13	1116	4557
	SFBs - SUB TOTAL	28019	76751	1937	33080	0	0	3	7	189	563	30148	110401
	GRAND TOTAL	754059	2749300	97126	1542600	411	127163	3741	29494	21318	45900	876655	4494457

Bank-wise Annual Credit Plan (Non-Priority Sector) FY 2022-23

Amount in lakh

SR.	BANK NAME	[A0] AGRICULTURE		[B] EDUCATION		[C] HOUSING		[D] PERSONAL LOANS		[E] OTHER		[F] TOTAL NON-PRIORITY SECTOR = A + B + C + D + E	
		Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
1	Bank of Baroda	42	418	60	1467	322	6202	1819	13258	5323	103274	7566	124619
2	Bank of India	92	944	63	1592	756	9178	1840	20495	5407	108866	8158	141075
3	Bank of Maharashtra	8	80	20	3349	359	9178	1047	8666	2838	60089	4272	72645
4	Canara Bank	38	366	39	972	270	5078	1179	9951	4232	73312	5758	89679
5	Central Bank of India	8	60	47	1129	327	6514	4144	37523	11601	185525	16127	230751
6	Indian Bank	1	18	36	848	239	4772	2145	14935	6558	92274	8979	112847
7	Indian Overseas Bank	0	0	3	79	152	1386	242	2506	814	13057	1211	17028
8	Punjab and Sind Bank	0	0	0	172	52	1087	137	1256	847	13937	1042	16452
9	Punjab National Bank	481	4818	60	1513	671	10455	2470	21467	7050	123000	10732	161253
10	State Bank of India	107	1005	190	4144	2124	28049	15149	107839	35764	746544	53334	887581
11	UCO Bank	5	30	23	664	214	4062	917	7910	2786	58107	3945	70773
12	Union Bank of India	4	29	61	1175	386	8147	4582	21114	10925	122913	15958	153378
13	Axis Bank	0	0	9	170	313	3153	1672	8488	2571	45361	4565	57172
14	Bandhan Bank	0	0	0	0	332	1698	57	435	247	5097	636	7230
15	Catholic Syrian Bank	0	0	0	0	0	0	0	0	55	746	55	746
16	City Union Bank	0	0	0	0	0	0	0	0	59	833	59	833
17	Development Credit Bank	0	0	1	27	64	374	123	1521	533	11679	721	13601
18	Dhanlaxmi Bank	0	0	0	0	0	0	0	0	55	746	55	746
19	Federal Bank Ltd.	0	0	0	0	0	0	0	0	174	2728	176	2746
20	HDFC Bank	54	545	25	599	697	8501	2136	14163	6917	233848	9829	257656
21	ICI Bank	0	0	20	518	682	8437	2547	15046	6164	111500	9413	135501
22	IDBI Bank	5	47	4	82	79	705	1015	6531	1818	29470	2921	36835
23	IDFC	0	0	4	41	62	288	58	584	419	8556	540	9469
24	IndusInd Bank Limited	0	0	5	229	239	1269	85	806	768	13074	1097	15378
25	Jammu and Kashmir Bank	0	0	0	0	0	0	19	200	60	855	98	1255
26	Karnataka Bank Limited	0	0	0	0	12	116	23	234	64	922	99	1272
27	Karur Vysya Bank Ltd.	0	0	0	0	1	37	2	15	127	2188	130	2240
28	Kotak Mahindra Bank	0	0	0	0	19	200	93	1025	522	9071	634	10296
29	Lakshmi Vilas Bank	0	0	0	0	0	0	1	10	82	1295	83	1305
30	Ratnakar Bank Ltd (RBL)	0	0	0	0	62	300	118	1287	211	4844	391	6431
31	South Indian Bank	0	0	0	0	19	200	19	200	60	855	98	1255
32	Standard Chartered Bank	0	0	0	0	0	0	3	30	8	264	11	294
33	Tamilnadu Mercantile Bank	0	0	0	0	0	0	0	0	42	995	42	995
34	Yes Bank	0	0	0	0	82	537	147	1559	269	6216	498	8312
	SUB TOTAL PVTs	59	592	65	1666	2663	25815	8120	52152	21226	491144	32133	571369
	TOTAL COMM. BANKS	845	8360	673	15882	8535	114094	43791	319072	115372	2192041	169216	2649449
35	MGB	29	285	20	326	75	2570	3939	28911	16069	215657	20132	247749
36	MPCB	186	1917	0	0	31	871	203	2332	1250	26389	1670	31509
	SUB TOTAL RRBs	215	2202	20	326	106	3441	4142	31243	17320	242046	21803	279258
37	DCCB	24	175	0	0	7	162	58	629	1758	25623	1847	26589
	SUB TOTAL COOPERATIVE	24	175	0	0	7	162	58	629	1758	25623	1847	26589
38	AU Small Finance Bank	0	0	0	0	65	337	73	785	788	18005	926	19127
39	Equitas Small Finance Bank	0	0	0	0	62	250	65	655	635	9775	762	10680
40	ESAF	0	0	0	0	62	200	14	56	302	2743	378	2999
41	Fincare Small Finance Bank	0	0	0	0	1	25	17	162	243	2942	261	3129
42	Jana Small Finance Bank	0	0	0	0	50	200	2	20	270	3548	322	3768
43	Suryodaya Small Finance Bank	0	0	0	0	38	98	2	7	112	2477	152	2582
44	Ujjivan Small Finance Bank	0	0	0	0	0	0	0	0	0	0	0	0
45	Utkarsh Small Finance Bank	0	0	0	0	0	0	17	177	475	2243	492	2420
	SUB TOTAL SFBs	0	0	0	0	278	1110	190	1862	2824	41732	3292	44704
	GRAND TOTAL	1084	10737	693	16208	8926	118807	48181	352806	137274	2501442	196158	3000000

District-wise Annual Credit Plan FY 2022-23 (Priority Sector)

Agriculture

Amt in lakh

SR.	DISTRICT NAME	[A(I)] FARM CREDIT		OUT OF FARM CREDIT KCC		[A(II)] INFRASTRUCTURE		[A(III)] ANCILLARY ACTIVITIES		[A] TOTAL AGRICULTURE = A(I) + A(II) + A(III)	
		Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
1	AGAR MALWA	80626	136527	55776	88175	535	2677	1460	7302	82621	146506
2	ALIRAJPUR	33013	82548	29678	67076	589	5516	993	6637	34595	94701
3	ANUPPUR	37426	77938	30931	58491	125	1129	936	5726	38487	84793
4	ASHOK NAGAR	76096	139594	64226	109431	585	2925	1033	5168	77714	147687
5	BALAGHAT	133872	339544	110760	225100	200	1835	1785	10759	135857	352138
6	BARWANI	109637	216598	80794	149013	930	4652	1746	8726	112313	229976
7	BETUL	97454	274208	85761	195275	980	8703	691	4498	99125	287409
8	BHIND	142811	401686	105071	246213	456	4256	1003	6438	144270	412380
9	BHOPAL	99474	224589	61319	129790	2959	14795	7117	35585	109550	274969
10	BURHANPUR	111211	156930	87861	115747	2144	7906	1790	10448	115145	175284
11	CHHATARPUR	80319	147339	75508	129317	430	2151	1455	7275	82204	156765
12	CHHINDWARA	150654	475202	133038	338694	714	6725	2644	16634	154012	498561
13	DAMOH	77696	127911	64227	95894	558	2790	1840	9202	80094	139903
14	DATIA	87458	164550	62423	109649	972	4798	1216	8505	89646	177853
15	DEWAS	219652	433932	185661	342428	2602	13156	950	8122	223204	455210
16	DHAR	242923	571429	195941	430223	1540	7828	2340	19186	246803	598443
17	DINDORI	56736	126630	38272	90072	114	1007	1548	9391	58398	137028
18	GUNA	112153	195184	94764	153972	3039	15198	4458	22294	119650	232676
19	GWALIOR	168274	548141	122798	294750	903	9557	836	5407	170013	563105
20	HARDA	94044	185790	85097	156948	4065	13474	2294	11472	100403	210736
21	HOSHANGABAD	241736	668493	211941	424036	4561	46099	3048	18483	249345	733075
22	INDORE	284255	588292	158985	307191	9600	96006	17500	140930	311355	825228
23	JABALPUR	146489	346970	117580	238832	1176	11110	5329	31433	152994	389513
24	JHABUA	61526	137624	52565	109387	149	1438	880	5705	62555	144767
25	KATNI	97139	150780	69830	101192	496	2480	3710	18550	101345	171810
26	KHANDWA	177801	332278	128901	221840	3878	19394	660	5988	182339	357660
27	KHARGONE	278654	524279	228796	401888	3281	14218	2552	21630	284487	560127
28	MANDLA	76660	170142	56591	113998	334	3174	2300	14202	79294	187518
29	MANDSAUR	209452	528203	198650	411193	819	7870	2272	14652	212543	550725
30	MORENA	151590	415091	93112	228642	332	3472	1017	6669	152939	425232
31	NARSINGHPUR	195992	507047	185031	417780	1346	13167	1775	9712	199113	529926
32	NEEMUCH	85835	142424	62733	90909	2125	10626	1688	8444	89648	161494
33	NIWARI	35081	19801	26648	15214	130	652	486	2433	35697	22886
34	PANNA	49154	57802	37930	41640	384	1916	1611	8055	51149	67773
35	RAISEN	240290	643309	196635	455069	812	7876	3482	20710	244584	671895
36	RAJGARH	232781	435779	183921	321447	4359	21796	4955	24776	242095	482351
37	RATLAM	286670	817210	247876	628403	2508	23449	1427	9206	290605	849865
38	REWA	288791	224663	241225	158829	174	8573	817	5291	289782	238527
39	SAGAR	223957	569156	207779	406101	1140	10842	3937	24993	229034	604991
40	SATNA	70028	243310	64643	152139	586	6002	2502	15768	73116	265080
41	SEHORE	242124	478325	203105	374600	1440	7406	1290	7130	244854	492861
42	SEONI	89432	237614	81193	164990	368	3472	1528	9896	91328	250982
43	SHAHNOL	44479	92055	34781	65777	138	1371	1428	8412	46045	101838
44	SHAJAPUR	155842	337193	122752	226399	2142	10712	1734	8668	159718	356573
45	SHEOPUR KALA	79118	156302	56302	101323	378	1965	1698	8512	81194	166779
46	SHIVPURI	128411	151002	97346	94045	292	1464	3186	15932	131889	168398
47	SIDHI	46963	51837	46152	39587	52	530	46	442	47061	52809
48	SINGRAULI	68574	39292	52305	29185	1266	965	1064	808	70904	41065
49	TIKAMGARH	69155	126860	64076	109739	235	1175	460	2300	69850	130335
50	UJJAIN	321528	617239	261482	468097	2980	33817	3020	11914	327528	662970
51	UMARIA	41646	29383	33008	21743	255	1533	718	2250	42619	33166
52	VIDISHA	152720	359175	119884	263227	5210	33952	1233	8631	159163	401758
	GRAND TOTAL	7085400	15225200	5713662	10730700	77386	539600	117488	711300	7280274	16476100

District-wise Annual Credit Plan FY 2022-23 (Priority Sector)

MSME

Amount in lakh

SR.	DISTRICT NAME	[B(I)] MICRO ENTERPRISES		[B(II)] SMALL ENTERPRISES		[B(III)] MEDIUM ENTERPRISES		[B(IV)] KHADI & VILLAGE INDUSTRIES		[B(V)] OTHER UNDER MSME		[B] TOTAL MSME = B(I) + B(II) + B(III) + B(IV) + B(V)	
		Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
1	AGAR MALWA	12972	23745	624	8447	8	1684	34	372	78	628	13716	34876
2	ALIRAJPUR	2430	6693	305	5562	1	788	13	88	65	153	2814	13284
3	ANUPPUR	2363	10416	353	5078	1	590	44	105	86	182	2847	16372
4	ASHOK NAGAR	4150	8236	48	1289	4	300	15	100	125	422	4342	10347
5	BALAGHAT	8166	36259	1332	21405	2	1672	77	404	258	694	9835	60434
6	BARWANI	33450	66376	2520	59945	20	4606	80	826	1547	2380	37617	134133
7	BETUL	3037	13077	553	9202	2	1394	26	161	115	276	3733	24110
8	BHIND	9684	45411	1524	25017	2	1797	58	492	313	846	11581	73562
9	BHOPAL	82543	782428	15465	215785	58	28055	302	4520	2623	5246	100991	1036034
10	BURHANPUR	12790	25381	794	13450	4	912	20	202	136	341	13744	40286
11	CHHATARPUR	8831	17525	150	967	4	450	12	90	60	138	9057	19169
12	CHHINDWARA	6527	26868	945	16391	2	1574	36	306	198	524	7708	45663
13	DAMOH	5649	11210	600	3868	2	550	11	120	82	207	6344	15955
14	DATIA	11327	22786	1251	11158	10	931	25	202	140	340	12753	35418
15	DEWAS	20354	40391	1658	33390	10	1718	40	372	248	636	22310	76507
16	DHAR	23206	46048	2202	45161	18	2618	58	580	380	978	25864	95384
17	DINDORI	3068	11194	369	6459	1	762	20	126	89	216	3547	18757
18	GUNA	6975	13841	1860	11990	5	700	26	250	175	350	9041	27131
19	GWALIOR	41043	155013	5637	95403	9	7010	213	1747	1392	3009	48294	262183
20	HARDA	12237	32120	264	12795	8	1250	28	278	179	468	12716	46911
21	HOSHANGABAD	18793	68046	3030	48760	3	2208	107	803	578	1381	22511	121198
22	INDORE	79510	361284	14952	265957	102	19980	440	4425	2250	7120	97254	658765
23	JABALPUR	58969	160295	8234	137438	9	8309	291	2065	1615	3548	69118	311654
24	JHABUA	4459	12605	615	10374	1	690	21	148	104	256	5200	24073
25	KATNI	11613	23045	900	19106	6	1476	32	310	230	580	12781	44517
26	KHANDWA	14434	28689	558	11371	12	1544	190	320	3130	1932	18324	43856
27	KHARGONE	27757	55080	4708	55307	18	3135	65	672	378	1178	32926	115372
28	MANDLA	5761	18679	781	12657	1	772	35	219	170	377	6748	32704
29	MANDSAUR	2614	8063	398	6463	1	678	11	104	57	177	3081	15485
30	MORENA	15236	48849	2350	38164	2	1725	80	599	478	1028	18146	90365
31	NARSINGHPUR	4547	18924	621	10048	2	1086	23	207	87	353	5280	30618
32	NEEMUCH	4467	8860	388	5312	2	336	8	75	50	126	4915	14708
33	NIWARI	655	1299	116	748	1	94	2	21	14	35	788	2197
34	PANNA	2913	5781	390	5018	2	410	10	91	63	153	3378	11453
35	RAISEN	15276	65833	3065	50307	8	5689	129	826	508	1421	18986	124076
36	RAJGARH	15204	30170	1344	17500	10	1658	42	382	202	548	16802	50258
37	RATLAM	7895	30882	2598	26683	3	1827	57	400	274	690	10827	60481
38	REWA	29988	28553	676	9741	0	0	53	256	182	446	30899	38996
39	SAGAR	7406	25578	1046	16596	3	2340	38	304	196	523	8689	45340
40	SATNA	19847	116434	3507	55723	4	2844	140	868	711	1500	24209	177369
41	SEHORE	14497	28767	750	9746	8	950	24	282	350	800	15629	40545
42	SEONI	5389	17981	701	11006	2	1821	33	210	165	362	6290	31380
43	SHAHDOL	3508	11305	472	7489	1	600	20	131	77	226	4078	19751
44	SHAJAPUR	15735	39030	1933	33165	13	2205	50	600	318	950	18049	75950
45	SHEOPUR KALA	3470	17159	820	11293	4	1000	24	250	170	430	4488	30132
46	SHIVPURI	5260	10437	288	6833	5	954	24	218	150	410	5727	18852
47	SIDHI	3530	16168	400	9817	0	0	0	0	0	0	3930	25985
48	SINGRAULI	6678	17959	48	6678	0	0	572	2597	0	0	7298	27234
49	TIKAMGARH	2956	4864	558	2185	1	188	5	42	28	70	3548	7349
50	UJJAIN	28204	56097	1980	31754	13	2610	58	578	390	976	30645	92015
51	UMARIA	2098	5256	190	2578	1	255	10	57	40	95	2339	8242
52	VIDISHA	4584	12312	255	4022	2	418	9	93	64	156	4914	17001
	GRAND TOTAL	754059	2749300	97126	1542600	411	127163	3741	29494	21318	45881	876655	4494438

District-wise Annual Credit Plan FY 2022-23 (Priority Sector)

Amount in lakh

SR.	DISTRICT NAME	[C] EXPORT CREDIT		[D] EDUCATION		[E] HOUSING		[F] SOCIAL INFRASTRUCTURE		[G] RENEWABLE ENERGY		[H] OTHER		[I] TOTAL PRIORITY SECTOR = A+B+C+D+E+F+G+H		[J] LOANS TO WEAKER SECTIONS UNDER PRIORITY SECTOR	
		Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
1	AGAR MALWA	12	600	540	1350	1412	7056	1038	5187	432	2158	0	0	99772	197733	13692	28390
2	ALIRAJAPUR	0	0	147	963	430	2752	38	620	112	304	0	0	38136	112624	4205	13003
3	ANUPPUR	0	0	52	288	1061	6654	7	230	73	180	0	0	42527	108517	4689	12488
4	ASHOK NAGAR	2	208	160	560	864	4320	120	769	124	354	0	0	83326	164245	5093	23882
5	BALAGHAT	0	0	154	1195	385	2982	6	148	129	510	229	4629	146595	422036	16110	48450
6	BARWANI	4	192	255	630	2520	12267	34	172	170	68	0	0	152913	377439	30745	87486
7	BETUL	0	0	201	1660	554	4576	16	410	41	151	0	0	103670	318316	11408	36888
8	BHIND	0	0	395	2413	1428	10165	64	1588	10	40	0	0	157746	500149	17337	57392
9	BHOJAL	26	1914	3480	17400	27846	194922	144	7200	142	708	0	0	242170	1533147	35824	215840
10	BURHANPUR	14	330	112	400	715	3483	450	924	200	248	0	0	130381	220955	29836	52654
11	CHHATARPUR	0	0	150	378	736	3683	225	450	20	100	0	0	92392	180845	5632	26138
12	CHHINDWARA	83	2938	236	1736	3177	24145	59	1573	571	1360	0	0	165845	575976	18279	66770
13	DAMOH	1	25	304	760	2196	10980	240	1199	46	230	0	0	89225	169052	26224	57294
14	DATTA	5	20	822	3625	1355	7290	320	752	175	192	0	0	105077	225150	14450	32336
15	DEWAS	46	3766	380	950	4215	21542	590	3088	280	1100	0	0	251026	562164	43676	102254
16	DHAR	30	2380	658	2008	3812	22870	324	1164	100	472	0	0	275900	722721	60412	166028
17	DINDORI	8	394	237	1466	699	4244	6	140	130	262	0	0	63025	162291	6945	18732
18	GUNA	12	1128	500	1250	1424	7120	792	3960	260	1297	0	0	131679	274562	19080	39750
19	GWALIOR	9	408	2146	15505	6374	48126	42	825	95	288	529	10189	227502	900428	24949	101416
20	HARDA	18	1282	224	560	2265	11316	1023	5118	674	372	0	0	117521	279295	16169	40125
21	HOSHANGABAD	82	4046	825	6185	4768	34415	52	997	169	557	0	0	277753	900473	28563	95800
22	INDORE	730	57000	4856	22712	22580	136733	2126	6378	5410	27047	0	0	444310	1733864	61484	241994
23	JABALPUR	13	605	970	7241	8177	62999	76	1054	196	557	0	0	231543	773223	25370	85572
24	JHABUA	0	0	190	957	1191	7999	213	2035	83	388	0	0	69432	180219	8253	23135
25	KATNI	60	2620	342	958	925	6448	126	592	205	887	0	0	203719	411452	38382	81764
26	KHANDWA	0	0	864	1729	804	4020	1088	3266	300	922	0	0	87667	231070	9657	26569
27	KHARGONE	50	495	346	866	2158	15565	638	3188	168	840	0	0	320773	696453	88105	232168
28	MANDLA	47	2172	410	2351	855	5464	9	182	304	679	0	0	87667	231070	9657	26569
29	MANDSAUR	21	824	42	303	312	2250	6	119	89	255	0	0	216094	569961	23779	66433
30	MORENA	0	0	1114	6701	1936	13770	4	113	33	119	0	0	174172	536300	19128	61280
31	NARSINGHPUR	4	264	75	682	1178	8096	41	912	476	1587	0	0	206117	572085	22686	66494
32	NEEMUCH	8	430	210	528	780	3798	118	586	132	396	0	0	95811	181940	13201	26384
33	NIWARI	0	0	55	150	505	1848	20	150	30	48	0	0	37095	27279	5110	3948
34	PANNA	4	5	540	1350	1890	9450	280	765	2177	1718	0	0	59418	92513	10980	17828
35	RAISEN	39	1698	447	3320	923	7057	5	135	83	351	0	0	265067	808531	29145	92647
36	RAJGARH	10	500	600	1900	1900	9500	1740	5250	1512	1134	0	0	264659	550893	60772	132928
37	RATLAM	3	176	455	3486	348	3053	40	791	122	324	0	0	302400	918176	30502	97480
38	REWA	0	0	1270	14216	9911	16925	38	684	110	443	1189	7925	333199	317717	35491	35664
39	SAGAR	24	1336	380	3035	2024	16405	51	958	55	192	0	0	240257	672258	26457	78044
40	SATNA	1	55	200	2008	813	8117	11	315	264	1055	0	0	98614	453999	9932	35186
41	SEHORE	24	950	440	1100	1152	3930	578	2888	400	1960	0	0	263076	544234	36122	78878
42	SEONI	5	190	206	1546	1423	10157	56	1323	376	921	0	0	99684	296499	11364	35163
43	SITAPHDOL	0	0	83	710	1135	7330	13	304	41	191	0	0	51395	130224	5663	14964
44	SHAJAPUR	16	630	432	1080	1680	8400	659	1648	140	200	0	0	180694	444480	33104	84654
45	SHIOPUR KALA	4	40	146	836	1910	18000	299	1495	290	895	0	0	88331	218197	12777	31542
46	SHIVPUR	4	40	1340	3330	5286	26330	300	1500	34	174	0	0	144580	218744	19964	31789
47	SIDH	0	0	310	943	779	7958	53	498	60	130	881	795	53074	89118	12706	9597
48	SINGRAULI	0	0	638	2198	2150	8219	288	391	282	1517	914	440	82474	79814	11456	13459
49	TIKAMGARH	0	0	175	494	1025	5056	48	408	238	238	0	0	74884	145159	13736	29552
50	ULAIN	14	1120	940	2348	12056	57220	1980	4338	520	1260	0	0	373684	821271	62696	149986
51	UMARIA	0	0	188	596	540	2158	610	916	178	434	0	0	46474	45512	6404	12180
52	VIDISHA	20	408	240	985	5210	25920	356	624	389	1350	0	0	170292	448046	23528	65422
	GRAND TOTAL	1453	91189	30480	151781	161740	964883	17460	80320	18650	62192	3742	23978	8390454	22344881	1217184	3318322

District-wise Annual Crdit Plan (Non-Priority Sector) FY 2022-23

Amount in lakh

SR.	DISTRICT NAME	[A(D)] AGRICULTURE		[B] EDUCATION		[C] HOUSING		[D] PERSONAL LOANS		[E] OTHER		[F] TOTAL NON-PRIORITY SECTOR = A + B + C + D + E	
		Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
1	AGAR MALWA	16	151	7	173	46	1398	27	278	100	1000	196	3000
2	ALIRAJPUR	0	0	3	106	24	832	261	3115	833	9858	1121	13911
3	ANUPPUR	5	49	2	58	16	420	187	1723	500	5550	710	7800
4	ASHOK NAGAR	12	112	8	130	36	958	295	3180	1288	12759	1639	17139
5	BALAGHAT	19	187	9	206	58	1625	890	7544	2444	24588	3420	34150
6	BARWANI	21	208	11	242	64	1918	50	500	62	650	208	3518
7	BETUL	14	146	8	213	47	1263	731	5854	1950	19024	2750	26500
8	BHIND	26	229	9	245	75	1985	1059	9168	2892	29873	4061	41500
9	BHOPAL	0	0	52	1152	1520	15988	2450	25977	22277	938944	26299	982061
10	BURHANPUR	12	134	6	141	40	1240	390	3900	1125	12420	1573	17835
11	CHHATARPUR	15	148	8	170	48	1370	388	4660	1340	14747	1799	21095
12	CHHINDWARA	28	287	10	282	83	2297	1154	11014	3144	35970	4419	49850
13	DAMOH	14	138	6	157	42	1268	395	4338	1144	13726	1601	19627
14	DATIA	4	22	5	62	18	380	114	1130	322	988	463	2582
15	DEWAS	24	175	14	325	90	2610	882	8715	2771	27553	3781	39378
16	DHAR	38	366	18	425	1130	3390	410	4100	380	3833	1976	12114
17	DINDORI	8	77	3	82	24	652	342	2971	933	9668	1310	13450
18	GUNA	16	138	14	200	24	650	523	752	199	101025	776	102665
19	GWALIOR	45	425	19	444	122	3571	1671	16017	4556	52043	6413	72500
20	HARDA	20	200	10	210	14	300	52	515	64	640	160	1865
21	HOSHANGABAD	45	522	19	518	148	4280	1978	17121	5390	502778	7580	525219
22	INDORE	92	908	60	2000	3250	13000	3152	35977	11525	195475	18079	247360
23	JABALPUR	34	346	15	484	147	4000	1519	13684	3945	43444	5660	61958
24	JHABUA	10	112	4	111	33	856	379	3681	1189	11659	1615	16419
25	KATNI	15	147	12	260	50	1430	315	850	1250	6959	1642	9646
26	KHANDWA	12	209	10	239	60	1820	100	1000	120	1264	302	4532
27	KHARGONE	39	385	2	20	17	440	0	0	190	1900	248	2745
28	MANDLA	13	115	4	124	38	977	635	5330	1739	17579	2429	24125
29	MANDSAUR	28	281	10	267	82	2202	1208	10074	3287	32776	4615	45600
30	MORENA	28	245	10	262	82	1948	985	9113	2675	29682	3780	41250
31	NARSINGHPUR	26	254	10	271	79	2219	1143	10118	3119	32938	4377	45800
32	NEEMUCH	12	110	8	140	34	950	132	1355	350	3500	536	6055
33	NIWARI	4	44	2	51	16	450	20	140	24	245	66	930
34	PANNA	8	88	5	105	28	808	248	2865	0	0	289	3866
35	RAISEN	42	427	16	434	139	3538	1493	15133	4027	48968	5717	68500
36	RAJGARH	30	300	16	400	98	2820	40	441	60	597	244	4558
37	RATLAM	44	464	17	450	138	3771	1804	18806	4948	54559	6951	78050
38	REWA	0	0	7	196	31	881	378	3430	20319	10357	20735	14864
39	SAGAR	31	316	12	322	79	2282	1252	12577	3415	41433	4789	56930
40	SATNA	31	318	10	322	90	2674	1000	9947	2863	31495	3994	44756
41	SEHORE	29	285	13	325	50	1384	100	1000	50	500	242	3494
42	SEONI	15	147	6	157	46	1221	700	6548	1915	21568	2682	29641
43	SHAHNOL	7	65	3	68	21	544	260	2253	701	7270	992	10200
44	SHAJAPUR	22	230	12	270	72	2120	805	7400	2230	22940	3141	32960
45	SHEOPUR KALA	19	119	5	136	37	1099	50	500	102	1200	213	3054
46	SHIVPURI	18	187	10	250	59	1728	492	5911	212	2129	791	10205
47	SIDHI	0	0	0	0	80	2220	1698	2441	1664	2130	3442	6791
48	SINGRAULI	0	0	130	1950	116	4640	12590	22996	7294	17406	20130	46992
49	TIKAMGARH	9	91	5	105	30	840	28	280	102	1056	174	2372
50	UJJAIN	48	480	22	548	148	4422	534	5340	1250	10000	2002	20790
51	UMARIA	3	29	1	33	9	263	92	900	77	675	182	1900
52	VIDISHA	33	321	15	367	98	2965	780	10144	2918	32102	3844	45899
	GRAND TOTAL	1084	10737	693	16208	8926	118807	48181	352806	137274	2501442	196158	3000000

पशुपालन एवं डेयरी विकास विभाग तथा मत्स्य पालन विभाग द्वारा संचालित योजनाओं अंतर्गत वर्ष 2022-23 हेतु निर्धारित बैंकवार लक्ष्य

राशि लाख में

क्र सं	बैंक का नाम	केसीसी पशुपालन एवं डेयरी		आवाय		भेड़ वितरण योजना		एनएलएम-पॉल्ड्री एंटरप्राइजरशिप योजना		एनएलएम-बकरी एंटरप्राइजरशिप योजना		एनएलएम-सुकर एंटरप्राइजरशिप योजना		एनएलएम-फीड एंड फोडर योजना		केसीसी मत्स्य पालन
		संख्या	राशि	संख्या	राशि	संख्या	राशि	संख्या	राशि	संख्या	राशि	संख्या	राशि	संख्या	राशि	
1	बैंक ऑफ बड़ोदा	58818	28400	16	77	9	2.87	2	49	10	412	1	66	2	112	4548
2	बैंक ऑफ इंडिया	88811	65100	18	135	18	5.53	5	124	23	946	2	127	4	224	5026
3	बैंक ऑफ मलाराए	30878	22600	6	47	6	1.92	2	39	8	328	1	54	1	98	2027
4	केनरा बैंक	48817	35800	10	74	10	3.04	3	61	13	518	1	70	2	123	3204
5	सेंट्रल बैंक ऑफ इंडिया	87046	78400	22	163	22	6.67	6	135	28	1137	2	127	4	270	5026
6	इंडियन बैंक	38524	28200	8	58	8	2.4	2	49	10	409	1	55	2	112	2528
7	इंडियन ओवरसीज बैंक	4411	3200	1	6	1	0.27	0	0	1	47	1	32	1	69	290
8	पंजाब एव सिंद	4705	3400	1	7	1	0.29	0	0	1	50	1	32	1	77	309
9	पंजाब नेशनल बैंक	64992	40300	11	83	11	3.42	3	69	14	584	1	79	2	139	4209
10	भारतीय स्टेट बैंक	198206	152500	34	317	42	12.9	9	262	53	2211	4	324	8	524	13665
11	यूको बैंक	24997	18300	6	38	5	1.55	2	31	7	265	1	36	1	63	1641
12	यूनियन बैंक ऑफ इंडिया	59109	43300	12	90	12	3.68	4	74	16	628	2	85	3	149	3880
13	एक्सिस बैंक	709314	519500	145	1095	145	44.54	38	893	184	7535	18	1087	31	1960	46353
14	बंघन बैंक	29702	21800	6	45	6	1.85	2	37	8	315	1	53	1	75	1949
16	इंवलपमेंट क्रॉडिट बैंक	51463	37700	10	78	10	3.2	3	65	13	547	1	74	2	130	3378
17	फेडरल बैंक	7058	5200	1	10	1	0.43	1	9	2	75	0	0	0	0	463
18	एचडीएफसी	882	600	0	0	0	0	0	0	1	9	0	0	0	0	58
19	आईसीआईसीआई	38818	28400	8	59	8	2.41	2	49	10	412	1	56	2	98	2548
20	आईडीबीआई	44406	32500	9	67	9	2.76	3	56	12	472	1	74	2	112	2914
21	आईडीएफसी फ्रस्ट	11763	12700	4	26	4	1.08	1	22	5	184	2	25	1	44	1139
22	इंडसइड बैंक	17351	12700	2	17	2	0.73	1	15	3	125	1	17	1	30	772
24	कोटक महिंदा बैंक	16174	11800	3	24	3	1	1	20	4	172	2	23	1	41	1062
25	रलाकर बैंक	5587	4100	1	8	1	0.34	1	7	1	59	1	8	0	0	367
26	यस बैंक	2941	2200	1	4	1	0.18	1	4	1	31	0	0	0	0	193
27	मध्याचल ग्रामीण बैंक	9999	7300	2	15	2	0.62	1	13	3	106	1	14	2	25	656
28	कूल प्राइवेट सेक्टर बैंक	236144	172900	47	353	47	14.6	17	297	63	2507	11	344	12	555	15499
29	कूल वाणिज्यिक बैंक	945458	692400	192	1448	192	59.14	55	1190	247	10042	29	1431	43	2515	61852
30	मध्याचल ग्रामीण बैंक	225263	165000	24	181	24	7.44	8	150	31	1268	3	171	5	301	8039
31	कूल क्षेत्रीय ग्रामीण बैंक	344658	252500	70	524	70	21.44	22	434	90	3660	7	494	15	868	22824
32	सहकारी बैंक	185268	135700	38	282	38	11.5	12	233	49	1968	5	266	8	467	12160
33	कूल सहकारी बैंक	185268	135700	38	282	38	11.5	12	233	49	1968	5	266	8	467	12160
34	एयू एसएफबी	185268	135700	38	282	38	11.5	12	233	49	1968	5	266	8	467	12160
35	इक्यूएसएफबी	12057	8800	2	18	2	0.75	1	15	3	128	1	17	1	30	791
36	इक्यूएसएफबी	5293	3900	1	8	1	0.32	1	7	1	56	0	0	0	0	347
37	इसाफ एसएफबी	7646	5600	2	11	2	0.47	1	10	2	81	0	0	0	0	502
38	फिनकेयर एसएफबी	14704	10800	3	22	3	0.91	1	19	4	156	0	0	0	0	965
39	जना एसएफबी	14998	11000	3	22	3	0.93	1	19	4	159	0	0	0	0	984
40	सूयाटय एसएफबी	4117	3000	1	6	1	0.25	1	5	1	44	0	0	0	0	270
41	उज्जीवन एसएफबी	1470	1100	0	0	0	0	1	2	2	16	0	0	0	0	96
42	उकष एसएफबी	4705	3480	1	7	1	0.29	1	6	1	50	0	0	0	0	309
43	कूल स्माल फाइनेंस बैंक	64990	47680	13	94	13	3.92	8	83	18	690	1	17	1	30	4264
44	कूल	1540374	1128280	313	2348	313	96	97	1940	404	16360	42	2208	67	3880	101100

कस्टम हायरिंग केन्द्रों की स्थापना एवं वीवर्स मुद्रा योजना अंतर्गत वर्ष 2022-23 हेतु निर्धारित बैकवार लक्ष्य

राशि लाख में

क्र सं	बैंक का नाम	कस्टम हायरिंग केन्द्रों की स्थापना		वीवर्स मुद्रा योजना	
		संख्या	राशि	संख्या	राशि
1	बैंक ऑफ बड़ौदा	11	131	28	11.36
2	बैंक ऑफ इंडिया	26	300	66	26.13
3	बैंक ऑफ महाराष्ट्र	9	104	23	9.09
4	केनरा बैंक	14	165	36	14.77
5	सेंट्रल बैंक ऑफ इंडिया	31	361	78	31.82
6	इंडियन बैंक	17	228	28	11.36
7	इंडियन ओवरसीज बैंक	1	15	3	2.27
8	पंजाब एवं सिंद	1	16	3	2.27
9	पंजाब नेशनल बैंक	22	283	41	15.91
10	भारतीय स्टेट बैंक	60	700	152	56.82
11	यूको बैंक	7	84	18	6.82
12	यूनियन बैंक ऑफ इंडिया	17	200	43	17.04
	कुल राष्ट्रीयकृत बैंक	216	2587	522	205.67
13	एक्सिस बैंक	13	182	22	9.09
14	बंधन बैंक	15	174	37	14.77
16	डेवलपमेंट क्रेडिट बैंक	2	24	6	2.27
17	फेडरल बैंक	1	3	1	2.27
18	एचडीएफसी	21	228	28	11.36
19	आईसीआईसीआई	18	278	33	13.64
20	आईडीबीआई	10	62	12	5.68
21	आईडीएफसी फ़र्स्ट	3	40	9	3.41
22	इंडसइंड बैंक	5	55	12	4.55
24	कोटक महिंद्रा बैंक	2	19	5	1.14
25	रत्नाकर बैंक	1	10	2	1.14
26	यस बैंक	3	34	7	3.41
	कुल प्राइवेट सेक्टर बैंक	94	1109	175	72.72
	कुल वाणिज्यिक बैंक	310	3696	697	278.39
27	मध्यांचल ग्रामीण बैंक	35	403	89	35.23
28	मध्यप्रदेश ग्रामीण बैंक	66	760	166	65.91
	कुल क्षेत्रीय ग्रामीण बैंक	101	1163	255	101.13
29	सहकारी बैंक	20	120	0	0.00
	कुल सहकारी बैंक	20	120	0	0.00
30	एयू एसएफबी	4	41	9	3.41
31	इक्यूटास एसएफबी	2	18	3	1.14
32	ईसाफ एसएफबी	2	26	6	2.27
33	फिनकेयर एसएफबी	4	50	11	4.57
34	जना एसएफबी	4	51	11	4.55
35	सूर्योदय एसएफबी	1	14	3	1.14
36	उज्जीवन एसएफबी	1	5	1	2.27
37	उत्कर्ष एसएफबी	1	16	3	1.14
	कुल स्माल फ़ाइनेंस बैंक	19	221	49	20.48
	कुल	450	5200	1000	400.00

**पीएम स्वनिधि योजना (प्रथम चरण एवं द्वितीय चरण) अंतर्गत वर्ष 2022-23 हेतु निर्धारित
बैंकवार लक्ष्य**

राशि लाख में

क्र सं	बैंक का नाम	पीएम स्वनिधि योजना (प्रथम चरण)		पीएम स्वनिधि योजना द्वितीय चरण)	
		संख्या	राशि	संख्या	राशि
1	बैंक ऑफ बड़ौदा	10093	1009	7901	1580
2	बैंक ऑफ इंडिया	10239	1024	8015	1603
3	बैंक ऑफ महाराष्ट्र	4242	424	4464	893
4	केनरा बैंक	11629	1163	9103	1821
5	सेंट्रल बैंक ऑफ इंडिया	9948	995	8439	1688
6	इंडियन बैंक	7614	761	5725	1145
7	इंडियन ओवरसीज बैंक	3072	307	2405	481
8	पंजाब एवं सिंद	1755	176	1574	315
9	पंजाब नेशनल बैंक	13311	1331	10420	2084
10	भारतीय स्टेट बैंक	27475	2748	21072	4214
11	यूको बैंक	5997	600	4695	939
12	यूनियन बैंक ऑफ इंडिया	13458	1346	10534	2107
	कुल राष्ट्रीयकृत बैंक	118833	11883	94347	18869
13	एक्सिस बैंक	7168	717	5611	1122
14	बंधन बैंक	8118	812	6355	1271
16	डेवलपमेंट क्रेडिट बैंक	658	66	615	123
17	फेडरल बैंक	585	59	558	112
18	एचडीएफसी	8411	841	6584	1317
19	आईसीआईसीआई	7533	753	5897	1179
20	आईडीबीआई	3438	344	2691	538
21	आईडीएफसी फ़र्स्ट	2852	285	2233	447
22	इंडसइंड बैंक	3730	373	2920	584
24	कोटक महिंद्रा बैंक	712	71	602	120
25	रत्नाकर बैंक	2194	219	1718	344
26	यस बैंक	366	37	286	57
	कुल प्राइवेट सेक्टर बैंक	45765	4577	36070	7214
	कुल वाणिज्यिक बैंक	164598	16460	130417	26083
27	मध्यांचल ग्रामीण बैंक	4511	451	2748	550
28	मध्यप्रदेश ग्रामीण बैंक	7314	731	5725	1145
	कुल क्षेत्रीय ग्रामीण बैंक	11825	1183	8473	1695
29	एयू एसएफबी	3445	345	2462	492
30	इक्यूटास एसएफबी	2560	256	2004	401
31	ईसाफ एसएफबी	1670	167	916	183
32	फिनकेयर एसएफबी	1736	174	1202	240
33	जना एसएफबी	1902	190	1489	298
34	सूर्योदय एसएफबी	1609	161	1260	252
35	उज्जीवन एसएफबी	450	45	344	69
36	उत्कर्ष एसएफबी	1390	139	1088	218
	कुल स्माल फ़ाइनेंस बैंक	14762	1476	10765	2153
	कुल	191185	19119	149655	29931

राष्ट्रीय शहरी आजावका मिशन (व्याक्तगत/समूह) एव राष्ट्रीय शहरी आजावका मिशन स्वरोजगार कार्यक्रम (बैंक लिंकेज) अंतर्गत वर्ष 2022-23 हेतु निर्धारित बैंकवार लक्ष्य

क्र सं	बैंक का नाम	राष्ट्रीय शहरी आजीविका मिशन (व्यक्तिगत/समूह)	राष्ट्रीय शहरी आजीविका मिशन स्वरोजगार कार्यक्रम (बैंक लिंकेज)
		संख्या	संख्या
1	बैंक ऑफ बड़ौदा	914	481
2	बैंक ऑफ इंडिया	927	488
3	बैंक ऑफ महाराष्ट्र	384	202
4	केनरा बैंक	1053	554
5	सेंट्रल बैंक ऑफ इंडिया	629	331
6	इंडियन बैंक	662	348
7	इंडियन ओवरसीज बैंक	278	146
8	पंजाब एवं सिंद	159	84
9	पंजाब नेशनल बैंक	1205	634
10	भारतीय स्टेट बैंक	2668	1404
11	यूको बैंक	543	286
12	यूनियन बैंक ऑफ इंडिया	1218	641
	कुल राष्ट्रीयकृत बैंक	10640	5599
13	एक्सिस बैंक	649	341
14	बंधन बैंक	735	387
16	डेवलपमेंट क्रेडिट बैंक	60	31
17	फेडरल बैंक	53	28
18	एचडीएफसी	761	401
19	आईसीआईसीआई	682	359
20	आईडीबीआई	311	164
21	आईडीएफसी फ्रस्ट	258	136
22	इंडसइंड बैंक	338	178
24	कोटक महिंद्रा बैंक	199	105
25	रत्नाकर बैंक	33	17
26	यस बैंक	159	84
	कुल प्राइवेट सेक्टर बैंक	4238	2231
	कुल वाणिज्यिक बैंक	14878	7830
27	मध्यांचल ग्रामीण बैंक	318	167
28	मध्यप्रदेश ग्रामीण बैंक	662	348
	कुल क्षेत्रीय ग्रामीण बैंक	980	515
29	एयू एसएफबी	285	150
30	ईक्यूटास एसएफबी	232	122
31	ईसाफ एसएफबी	106	55
32	फिनकेयर एसएफबी	135	73
33	जना एसएफबी	172	91
34	सूर्योदय एसएफबी	146	77
35	उज्जीवन एसएफबी	40	21
36	उत्कर्ष एसएफबी	126	66
	कुल स्माल फ़ाइनंस बैंक	1242	655
	कुल	17100	9000

मुख्यमंत्री उद्यम क्रांति योजना अंतर्गत वर्ष 2022-23 हेतु निर्धारित बैंकवार लक्ष्य

राशि लाख में

क्र सं	बैंक का नाम	मुख्यमंत्री उद्यम क्रांति योजना	
		संख्या	राशि
1	बैंक ऑफ बड़ोदा	5660	79240
2	बैंक ऑफ इंडिया	7340	102760
3	बैंक ऑफ महाराष्ट्र	3320	46480
4	केनरा बैंक	6280	87920
5	सेंट्रल बैंक ऑफ इंडिया	8040	112560
6	इंडियन बैंक	4640	64960
7	इंडियन ओवरसीज बैंक	1540	21560
8	पंजाब एवं सिंद	1240	17360
9	पंजाब नेशनल बैंक	7120	99680
10	भारतीय स्टेट बैंक	19920	278880
11	यूको बैंक	3460	48440
12	यूनियन बैंक ऑफ इंडिया	7260	101640
	कुल राष्ट्रीयकृत बैंक	75820	1061480
13	एक्सिस बैंक	3660	51240
14	बंधन बैंक	2960	41440
15	केथोलिक सीरियन बैंक	60	840
16	सिटी यूनियन बैंक	60	840
17	डेवलपमेंट क्रेडिट बैंक	540	7560
18	धन लक्ष्मी बैंक	20	280
19	फेडरल बैंक	200	2800
20	एचडीएफसी	4100	57400
21	आईसीआईसीआई	4460	62440
22	आईडीबीआई	2020	28280
23	आईडीएफसी फ़र्स्ट	1900	26600
24	इंडसइंड बैंक	1740	24360
25	करूर वैश्य बैंक	60	840
26	कोटक महिंद्रा बैंक	1300	18200
27	साउथ इंडियन बैंक	60	840
28	तमिलनाडु मर्केटाइल बैंक	60	840
30	यस बैंक	980	13720
	कुल प्राइवेट सेक्टर बैंक	24180	338520
	कुल	100000	1400000

एनआरएलएम योजना अंतर्गत वर्ष 2022-23 हेतु निर्धारित बैंकवार लक्ष्य

राशि लाख में

क्र सं	बैंक का नाम	एनआरएलएम	
		संख्या	राशि
1	बैंक ऑफ बड़ोदा	3483	4657
2	बैंक ऑफ इंडिया	12643	15047
3	बैंक ऑफ महाराष्ट्र	4613	6193
4	केनरा बैंक	2671	3396
5	सेंट्रल बैंक ऑफ इंडिया	13146	17656
6	इंडियन बैंक	6250	7388
7	इंडियन ओवरसीज बैंक	300	372
8	पंजाब एवं सिंद	204	298
9	पंजाब नेशनल बैंक	9284	12372
10	भारतीय स्टेट बैंक	19322	25719
11	यूको बैंक	2249	2905
12	यूनेयन बैंक ऑफ इंडिया	9527	11632
	कुल राष्ट्रीयकृत बैंक	83692	107635
13	एक्सिस बैंक	60	118
14	बंधन बैंक	27	27
20	एचडीएफसी	19490	26305
21	आईसीआईसीआई	1676	2103
22	आईडीबीआई	190	212
23	आईडीएफसी फ़र्स्ट	9	9
	कुल प्राइवेट सेक्टर बैंक	21452	28774
	कुल वाणिज्यिक बैंक	105144	136409
27	मध्यांचल ग्रामीण बैंक	31774	39987
28	मध्यप्रदेश ग्रामीण बैंक	59276	78908
	कुल क्षेत्रीय ग्रामीण बैंक	91050	118895
	कुल	196194	255304

STATE OFFICE : KHADI AND VILLAGE INDUSTRIES COMMISSION

(MINISTRY OF M.S.M.E., GOVT.OF INDIA)

B3.B4. OFFICE COMPLEX, GAUTAM NAGER, BHOPAL (M.P.)-462023

BANK WISE TARGET MARGIN MONEY UNDER PMEGP-2 KVIC/KVIB/DTIC FOR THE YEAR 2022-23

SR. NO.	NAME OF THE BANK	PMEGP			PMEGP II		
		No. of Project	Margin Money (Rs. In lakhs)	Employment	No. of Project	Margin Money (Rs. In lakhs)	Employment
1	AXIS BANK	159	500.00	1269	2	16.21	13
2	BANK OF BARODA	571	1800.00	4567	9	87.71	60
	DENA BANK						
	VIJAYA BANK						
3	BANK OF INDIA	571	1800.00	4567	9	87.71	60
4	BANK OF MAHARASHTRA	190	599.17	1520	2	24.31	20
5	MADHYA PRADESH GRAMIN BANK	476	1500.00	3806	3	32.41	27
6	CANARA BANK	476	1500.00	3806	4	40.51	33
	SYNDICATE BANK						
7	CENTRAL BANK OF INDIA	571	1800.00	4567	9	87.71	60
8	HDFC BANK	159	500.00	1269	2	16.21	13
9	ICICI BANK	159	500.00	1269	2	16.21	13
10	IDBI BANK	63	200.00	507	2	16.21	13
11	INDIAN BANK	249	784.58	1991	5	48.62	40
	ALLAHABAD BANK						
12	INDIAN OVERSEAS BANK	76	239.67	608	2	24.31	20
13	MADHYANCHAL GRAMIN BANK	127	400.00	1015	2	16.21	13
14	PUNJAB AND SIND BANK	63	200.00	507	2	16.21	13
15	PUNJAB NATIONAL BANK	539	1700.00	4313	5	48.73	53
	ORIENTAL BANK OF COMMERCE						
	UNITED BANK OF INDIA						
16	STATE BANK OF INDIA	793	2500.00	6343	10	97.45	67
17	UCO BANK	127	400.00	1015	2	16.21	13
18	UNION BANK OF INDIA	539	1700.00	4313	6	58.47	47
	ANDRA BANK						
	CORPORATION BANK						
19	YES BANK	51	159.91	406	2	18.52	13
	TOTAL	5957	18783.33	47656	79	769.89	632

नोट :- उपरोक्त परियोजना संख्या सांकेतिक है, किन्तु अंकित बजट राशि ही मान्य होगी। प्रदेश की किसी भी बैंक वित्तीय शाखा से प्राप्त प्रकरण को लक्ष्य माना जायेगा। लक्ष्य का निर्धारण बैंकों की बैंक शाखाओं एवं गत वर्ष की उपलब्धि के आधार पर किया गया है।

प्रबंध संचालक/प्रतिनिधि
म.प्र. खादी तथा ग्रामोद्योग बोर्ड,

भोपाल

संयोजक (एसएलबीसी)/प्रतिनिधि
सेन्द्रल बैंक आफ इण्डिया

संचालक/प्रतिनिधि
उद्योग संचालनालय, विख्याचल
भवन भोपाल

उप निदेशक
खादी और ग्रामोद्योग आयोग


DISTRICT WISE TENTATIVE TARGET OF PMEGP 2022-23 (Rs. in lakhs)


Sr. No.	Name of the District	KVIC Target			MP KVIB Target				DTIC Target					TOTAL		
		RURAL			RURAL				RURAL			URBAN				
		No. of Proj.	Margin Money (In lakhs)	employment	No. of Projects	Margin Money (In lakhs)	employment	No. of Projects	Margin Money (In lakhs)	employment	No. of Projects	Margin Money (In lakhs)	employment	No. of Projects	Margin Money (In lakhs)	employment
1	Agar Malwa	31	96.60	245	31	96.60	245	20	64.40	163	20	64.40	163	102	322.00	817
2	Alirajpur	34	107.60	273	34	107.60	273	23	71.73	182	23	71.73	182	114	358.65	910
3	Anuppur	33	103.49	263	33	103.49	263	22	68.99	175	22	68.99	175	109	344.97	875
4	Ashok Nagar	34	107.81	274	34	107.81	274	23	71.87	182	23	71.87	182	114	359.37	912
5	Badwani	38	118.62	301	38	118.62	301	25	79.08	201	25	79.08	201	125	395.39	1003
6	Balaghat	39	122.94	312	39	122.94	312	26	81.96	208	26	81.96	208	130	409.80	1040
7	Betul	39	122.94	312	39	122.94	312	26	81.96	208	26	81.96	208	130	409.80	1040
8	Bhind	36	114.29	290	36	114.29	290	24	76.20	193	24	76.20	193	121	380.98	967
9	Bhopal	34	107.81	274	34	107.81	274	23	71.87	182	23	71.87	182	114	359.37	912
10	Burhanpur	33	103.49	263	33	103.49	263	22	68.99	175	22	68.99	175	109	344.97	875
11	Chhatarpur	39	122.94	312	39	122.94	312	26	81.96	208	26	81.96	208	130	409.80	1040
12	Chhindwada	33	103.49	263	33	103.49	263	22	68.99	175	22	68.99	175	109	344.97	875
13	Damoh	40	125.10	317	40	125.10	317	26	83.40	212	26	83.40	212	132	417.00	1058
14	Datia	33	103.49	263	33	103.49	263	22	68.99	175	22	68.99	175	109	344.97	875
15	Dewas	37	116.46	295	37	116.46	295	25	77.64	197	25	77.64	197	123	388.19	985
16	Dhar	38	120.78	306	38	120.78	306	26	80.52	204	26	80.52	204	128	402.59	1021
17	Dindori	34	105.65	268	34	105.65	268	22	70.43	179	22	70.43	179	112	352.17	894
18	Guna	37	116.46	295	37	116.46	295	25	77.64	197	25	77.64	197	123	388.19	985
19	Gwalior	32	101.33	257	32	101.33	257	21	67.55	171	21	67.55	171	107	337.76	857
20	Harda	31	97.01	246	31	97.01	246	21	64.67	164	21	64.67	164	103	323.35	820
21	Hoshangabad	34	105.65	268	34	105.65	268	22	70.43	179	22	70.43	179	112	352.17	894
22	Indore	37	116.46	295	37	116.46	295	25	77.64	197	25	77.64	197	123	388.19	985
23	Jabalpur	37	116.46	295	37	116.46	295	25	77.64	197	25	77.64	197	123	388.19	985
24	Jhabua	35	109.97	279	35	109.97	279	23	73.32	186	23	73.32	186	116	366.58	930
25	Katani	34	105.65	268	34	105.65	268	22	70.43	179	22	70.43	179	112	352.17	894
26	Khandwa	35	109.97	279	35	109.97	279	23	73.32	186	23	73.32	186	116	366.58	930
27	Khargon	38	118.62	301	38	118.62	301	25	79.08	201	25	79.08	201	125	395.39	1003
28	Mandsour	36	114.29	290	36	114.29	290	24	76.20	193	24	76.20	193	121	380.98	967
29	Mandla	31	99.17	252	31	99.17	252	21	66.11	168	21	66.11	168	105	330.56	839
30	Morena	34	107.81	274	34	107.81	274	23	71.87	182	23	71.87	182	114	359.37	912
31	Narsinghpur	38	120.78	306	38	120.78	306	26	80.52	204	26	80.52	204	128	402.59	1021
32	Neemuch	31	97.01	246	31	97.01	246	21	64.67	164	21	64.67	164	103	323.35	820
33	Niwari	26	81.04	206	26	81.04	206	17	54.03	137	17	54.03	137	86	270.13	685
34	Panna	33	103.49	263	33	103.49	263	22	68.99	175	22	68.99	175	109	344.97	875
35	Raisen	34	105.65	268	34	105.65	268	22	70.43	179	22	70.43	179	112	352.17	894
36	Rajgarh	40	127.26	323	40	127.26	323	27	84.84	215	27	84.84	215	135	424.20	1076

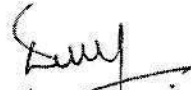
37	Ratlam	36	112.13	284	36	112.13	284	24	74.76	190	24	74.76	190	119	373.78	948
38	Reewa	37	116.46	295	37	116.46	295	25	77.64	197	25	77.64	197	123	388.19	985
39	Sagar	36	112.13	284	36	112.13	284	24	74.76	190	24	74.76	190	119	373.78	948
40	Satna	34	107.81	274	34	107.81	274	23	71.87	182	23	71.87	182	114	359.37	912
41	Sehore	33	103.49	263	33	103.49	263	22	68.99	175	22	68.99	175	109	344.97	875
42	Seoni	36	114.29	290	36	114.29	290	24	76.20	193	24	76.20	193	121	380.98	967
43	Shahdol	31	99.17	252	31	99.17	252	21	66.11	168	21	66.11	168	105	330.56	839
44	Shajapur	31	99.17	252	31	99.17	252	21	66.11	168	21	66.11	168	105	330.56	839
45	Shivpuri	31	99.17	252	31	99.17	252	21	66.11	168	21	66.11	168	105	330.56	839
46	Shyampur	31	97.01	246	31	97.01	246	21	64.67	164	21	64.67	164	103	323.35	820
47	Sidhi	30	94.85	241	30	94.85	241	20	63.23	160	20	63.23	160	100	316.15	802
48	Singroli	35	109.97	279	35	109.97	279	23	73.32	186	23	73.32	186	116	366.58	930
49	Tikamgarh	36	114.29	290	36	114.29	290	24	76.20	193	24	76.20	193	121	380.98	967
50	Ujjain	30	94.85	241	30	94.85	241	20	63.23	160	20	63.23	160	100	316.15	802
51	Umaria	30	94.85	241	30	94.85	241	20	63.23	160	20	63.23	160	100	316.15	802
52	Vidisha	34	107.81	274	34	107.81	274	23	71.87	182	23	71.87	182	114	359.37	912
	Total	1787	5635	14297	1787	5635	14297	1191	3757	9531	1191	3757	9531	5957	18783.33	47656

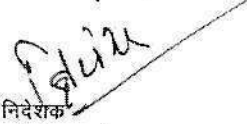
Note :-

- 1-योजना के दिशा निर्देशों के अनुसार प्रत्येक जिले में तीनों विभागों को मिलाकर कम से कम 75 प्रकरणों का भौतिक लक्ष्यांक रखा
- 2-योजना के दिशा-निर्देशानुसार 10 प्रतिशत अतिरिक्त लक्ष्यांक नीति आयोग द्वारा आवंटित जिलों को किया गया। लक्ष्य आवंटन में पिछड़ापन, बेरोजगारी जनसंख्या परम्परागत स्किल, कच्चामाल एवं गतवर्ष के लक्ष्यांकों की प्रगति को ध्यान में रखते हुए लक्ष्य आवंटन किया गया।
- 3-मूल लक्ष्यांक के विरुद्ध जिले की सभी बैंक वित्तीय शाखाओं को तीन गुना लक्ष्य आवंटित किया जाना अपेक्षित होगा।
- 4-वर्ष 2022.23 का उपरोक्त लक्ष्यांक की प्रगति की समीक्षा द्वितीय एवं तृतीय तिमाही में की जायेगी, जिन जिलों द्वारा आवंटित लक्ष्यांक के विरुद्ध प्रगति संतोषजनक नहीं पायी गई उन जिलों के लक्ष्यों को अन्य संतोषजनक जिलों को आवंटित किया जाना प्रस्तावित है।


प्रबंध संचालक/प्रतिनिधि
म.प्र. खादी तथा ग्रामोद्योग बोर्ड, भोपाल


संचालक/प्रतिनिधि
उद्योग संचालनालय, विन्ध्याचल भवन,
भोपाल


संयोजक (एसएलबीसी)/प्रतिनिधि
सेन्ट्रल बैंक आफ इण्डिया
भोपाल


उप निदेशक
खादी और ग्रामोद्योग आयोग
भोपाल

S.O. KVIC, BHOPAL (M.P.)

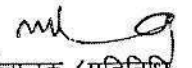
DISTRICT WISE TENTATIVE TARGET OF PMEGP 2022-23 (Rs. in lakhs)

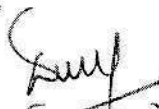
Sr. No.	Name of the District	TOTAL TARGET											
		RURAL			SC(15.62%)			ST (21.09%)			Others		
		No. of proj.	Margin Money In lakhs)	employ ment	No. of Projec ts	Margin Money	employ ment	No. of Projec ts	Margin Money	employ ment	No. of Projec ts	Margin Money	employ ment
1	Agar Malwa	31	96.60	245	5	15.09	38	6	20.37	52	19	61.14	155
2	Alirajpur	34	107.60	273	5	16.81	43	7	22.69	58	22	68.10	173
3	Anuppur	33	103.49	263	5	16.17	41	7	21.83	55	21	65.50	166
4	Ashok Nagar	34	107.81	274	5	16.84	43	7	22.74	58	22	68.23	173
5	Badwani	38	118.62	301	6	18.53	47	8	25.02	63	24	75.07	190
6	Balaghat	39	122.94	312	6	19.20	49	8	25.93	66	25	77.81	197
7	Betul	39	122.94	312	6	19.20	49	8	25.93	66	25	77.81	197
8	Bhind	36	114.29	290	6	17.85	45	8	24.10	61	23	72.34	184
9	Bhopal	34	107.81	274	5	16.84	43	7	22.74	58	22	68.23	173
10	Burhanpur	33	103.49	263	5	16.17	41	7	21.83	55	21	65.50	166
11	Chhatarpur	39	122.94	312	6	19.20	49	8	25.93	66	25	77.81	197
12	Chhindwada	33	103.49	263	5	16.17	41	7	21.83	55	21	65.50	166
13	Damoh	40	125.10	317	6	19.54	50	8	26.38	67	25	79.18	201
14	Datia	33	103.49	263	5	16.17	41	7	21.83	55	21	65.50	166
15	Dewas	37	116.46	295	6	18.19	46	8	24.56	62	23	73.70	187
16	Dhar	38	120.78	306	6	18.87	48	8	25.47	65	24	76.44	194
17	Dindori	34	105.65	268	5	16.50	42	7	22.28	57	21	66.87	170
18	Guna	37	116.46	295	6	18.19	46	8	24.56	62	23	73.70	187
19	Gwalior	32	101.33	257	5	15.83	40	7	21.37	54	20	64.13	163
20	Harda	31	97.01	246	5	15.15	38	6	20.46	52	19	61.40	156
21	Hoshangabad	34	105.65	268	5	16.50	42	7	22.28	57	21	66.87	170
22	Indore	37	116.46	295	6	18.19	46	8	24.56	62	23	73.70	187
23	Jabalpur	37	116.46	295	6	18.19	46	8	24.56	62	23	73.70	187
24	Jhabua	35	109.97	279	5	17.18	44	7	23.19	59	22	69.60	177
25	Katani	34	105.65	268	5	16.50	42	7	22.28	57	21	66.87	170
26	Khandwa	35	109.97	279	5	17.18	44	7	23.19	59	22	69.60	177
27	Khargon	38	118.62	301	6	18.53	47	8	25.02	63	24	75.07	190
28	Mandsour	36	114.29	290	6	17.85	45	8	24.10	61	23	72.34	184
29	Mandla	31	99.17	252	5	15.49	39	7	20.91	53	20	62.76	159
30	Morena	34	107.81	274	5	16.84	43	7	22.74	58	22	68.23	173
31	Narsinghpur	38	120.78	306	6	18.87	48	8	25.47	65	24	76.44	194

32	Neemuch	31	97.01	246	5	15.15	38	6	20.46	52	19	61.40	156
33	Niwari	26	81.04	206	4	12.66	32	5	17.09	43	16	51.29	130
34	Panna	33	103.49	263	5	16.17	41	7	21.83	55	21	65.50	166
35	Raisen	34	105.65	268	5	16.50	42	7	22.28	57	21	66.87	170
36	Rajgarh	40	127.26	323	6	19.88	50	9	26.84	68	26	80.54	204
37	Ratlam	36	112.13	284	6	17.52	44	8	23.65	60	23	70.97	180
38	Reewa	37	116.46	295	6	18.19	46	8	24.56	62	23	73.70	187
39	Sagar	36	112.13	284	6	17.52	44	8	23.65	60	23	70.97	180
40	Satna	34	107.81	274	5	16.84	43	7	22.74	58	22	68.23	173
41	Sehore	33	103.49	263	5	16.17	41	7	21.83	55	21	65.50	166
42	Seoni	36	114.29	290	6	17.85	45	8	24.10	61	23	72.34	184
43	Shahadol	31	99.17	252	5	15.49	39	7	20.91	53	20	62.76	159
44	Shajapur	31	99.17	252	5	15.49	39	7	20.91	53	20	62.76	159
45	Shivpuri	31	99.17	252	5	15.49	39	7	20.91	53	20	62.76	159
46	Shyampur	31	97.01	246	5	15.15	38	6	20.46	52	19	61.40	156
47	Sidhi	30	94.85	241	5	14.81	38	6	20.00	51	19	60.03	152
48	Singroli	35	109.97	279	5	17.18	44	7	23.19	59	22	69.60	177
49	Tikamgarh	36	114.29	290	6	17.85	45	8	24.10	61	23	72.34	184
50	Ujjain	30	94.85	241	5	14.81	38	6	20.00	51	19	60.03	152
51	Umariya	30	94.85	241	5	14.81	38	6	20.00	51	19	60.03	152
52	Vidisha	34	107.81	274	5	16.84	43	7	22.74	58	22	68.23	173
	Total	1787	5635.00	14297	279	880.19	2233	377	1188.42	3015	1131	3566.39	9048

- Note - 1-योजना के दिशा निर्देशों के अनुसार प्रत्येक जिले में तीनों विभागों को मिलाकर कम से कम 75 प्रकरणों का भौतिक लक्ष्यांक रखा गया है।
2-योजना के दिशा-निर्देशानुसार 10 प्रतिशत अतिरिक्त लक्ष्यांक नीति आयोग द्वारा आवंटित जिलों को किया गया। लक्ष्य आवंटन में पिछड़ापन, बेरोजगारी जनसंख्या परम्परागत स्किल, कच्चा माल एवं गतवर्ष के लक्ष्यांकों की प्रगति को ध्यान में रखते हुए लक्ष्य आवंटन किया गया।
3-मूल लक्ष्यांक के विरुद्ध जिले की सभी बैंक वित्तीय शाखाओं को तीन गुना लक्ष्य आवंटित किया जाना अपेक्षित होगा।
4-वर्ष 2022.23 का उपरोक्त लक्ष्यांक की प्रगति की समीक्षा द्वितीय एवं तृतीय तिमाही में की जायेगी, जिन जिलों द्वारा आवंटित लक्ष्यांक के विरुद्ध प्रगति संतोषजनक नहीं पायी गई उन जिलों के लक्ष्यों अन्य संतोषजनक जिलों को आवंटित किया जाना प्रस्तावित है।


प्रबंध संचालक/प्रतिनिधि
म.प्र. खादी तथा ग्रामोद्योग बोर्ड,
भोपाल


संचालक/प्रतिनिधि
उद्योग संचालनालय, विन्ध्याचल
भवन भोपाल


संयोजक (एसएलबीसी)/प्रतिनिधि
सन्द्रीय बैंक आफ इण्डिया
भोपाल


उप निदेशक
खादी और ग्रामोद्योग आयोग
भोपाल


M.P. KHADI AND V.I. BOARD, BHOPAL (M.P.)

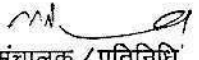
DISTRICT WISE TENTATIVE TARGET OF PMEGP 2022-23 (Rs. in lakhs)

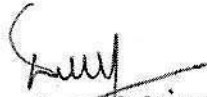
Sr. No.	Name of the District	TOTAL TARGET											
		RURAL			SC(15.62%)			ST (21.09%)			Others		
		No. of proj:	Margin Money (In lakhs)	employ ment	No. of Porjec ts	Margin Money	employ ment	No. of Porje cts	Margin Money	employ ment	No. of Porjects	Margin Money	employm ent
1	Agar Malwa	31	96.60	245	5	15.09	38	6	20.37	52	19	61.14	155
2	Alirajpur	34	107.60	273	5	16.81	43	7	22.69	58	22	68.10	173
3	Anuppur	33	103.49	263	5	16.17	41	7	21.83	55	21	65.50	166
4	Ashok Nagar	34	107.81	274	5	16.84	43	7	22.74	58	22	68.23	173
5	Badwani	38	118.62	301	6	18.53	47	8	25.02	63	24	75.07	190
6	Balaghat	39	122.94	312	6	19.20	49	8	25.93	66	25	77.81	197
7	Betul	39	122.94	312	6	19.20	49	8	25.93	66	25	77.81	197
8	Bhind	36	114.29	290	6	17.85	45	8	24.10	61	23	72.34	184
9	Bhopal	34	107.81	274	5	16.84	43	7	22.74	58	22	68.23	173
10	Burhanpur	33	103.49	263	5	16.17	41	7	21.83	55	21	65.50	166
11	Chhatarpur	39	122.94	312	6	19.20	49	8	25.93	66	25	77.81	197
12	Chhindwada	33	103.49	263	5	16.17	41	7	21.83	55	21	65.50	166
13	Damoh	40	125.10	317	6	19.54	50	8	26.38	67	25	79.18	201
14	Datia	33	103.49	263	5	16.17	41	7	21.83	55	21	65.50	166
15	Dewas	37	116.46	295	6	18.19	46	8	24.56	62	23	73.70	187
16	Dhar	38	120.78	306	6	18.87	48	8	25.47	65	24	76.44	194
17	Dindori	34	105.65	268	5	16.50	42	7	22.28	57	21	66.87	170
18	Guna	37	116.46	295	6	18.19	46	8	24.56	62	23	73.70	187
19	Gwalior	32	101.33	257	5	15.83	40	7	21.37	54	20	64.13	163
20	Harda	31	97.01	246	5	15.15	38	6	20.46	52	19	61.40	156
21	Hoshangabad	34	105.65	268	5	16.50	42	7	22.28	57	21	66.87	170
22	Indore	37	116.46	295	6	18.19	46	8	24.56	62	23	73.70	187
23	Jabalpur	37	116.46	295	6	18.19	46	8	24.56	62	23	73.70	187
24	Jhabua	35	109.97	279	5	17.18	44	7	23.19	59	22	69.60	177
25	Katani	34	105.65	268	5	16.50	42	7	22.28	57	21	66.87	170
26	Khandwa	35	109.97	279	5	17.18	44	7	23.19	59	22	69.60	177
27	Khargon	38	118.62	301	6	18.53	47	8	25.02	63	24	75.07	190
28	Mandsour	36	114.29	290	6	17.85	45	8	24.10	61	23	72.34	184
29	Mandla	31	99.17	252	5	15.49	39	7	20.91	53	20	62.76	159
30	Morena	34	107.81	274	5	16.84	43	7	22.74	58	22	68.23	173
31	Narsinghpur	38	120.78	306	6	18.87	48	8	25.47	65	24	76.44	194
32	Neemuch	31	97.01	246	5	15.15	38	6	20.46	52	19	61.40	156
33	Niwari	26	81.04	206	4	12.66	32	5	17.09	43	16	51.29	130
34	Panna	33	103.49	263	5	16.17	41	7	21.83	55	21	65.50	166
35	Raisen	34	105.65	268	5	16.50	42	7	22.28	57	21	66.87	170
36	Rajgarh	40	127.26	323	6	19.88	50	9	26.84	68	26	80.54	204
37	Ratlam	36	112.13	284	6	17.52	44	8	23.65	60	23	70.97	180
38	Reewa	37	116.46	295	6	18.19	46	8	24.56	62	23	73.70	187
39	Sagar	36	112.13	284	6	17.52	44	8	23.65	60	23	70.97	180
40	Satna	34	107.81	274	5	16.84	43	7	22.74	58	22	68.23	173
41	Sehore	33	103.49	263	5	16.17	41	7	21.83	55	21	65.50	166
42	Seoni	36	114.29	290	6	17.85	45	8	24.10	61	23	72.34	184

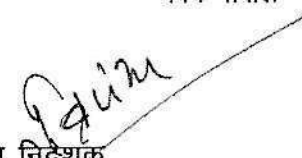
43	Shahadol	31	99.17	252	5	15.49	39	7	20.91	53	20	62.76	159
44	Shajapur	31	99.17	252	5	15.49	39	7	20.91	53	20	62.76	159
45	Shivpuri	31	99.17	252	5	15.49	39	7	20.91	53	20	62.76	159
46	Shyampur	31	97.01	246	5	15.15	38	6	20.46	52	19	61.40	156
47	Sidhi	30	94.85	241	5	14.81	38	6	20.00	51	19	60.03	152
48	Singroli	35	109.97	279	5	17.18	44	7	23.19	59	22	69.60	177
49	Tikamgarh	36	114.29	290	6	17.85	45	8	24.10	61	23	72.34	184
50	Ujjain	30	94.85	241	5	14.81	38	6	20.00	51	19	60.03	152
51	Umaria	30	94.85	241	5	14.81	38	6	20.00	51	19	60.03	152
52	Vidisha	34	107.81	274	5	16.84	43	7	22.74	58	22	68.23	173
	Total	1787	5635.00	14297	279	880.19	2233	377	1188.42	3015	1131	3566.39	9048

- Note: 1-योजना के दिशा निर्देशों के अनुसार प्रत्येक जिले में तीनों विभागों को मिलाकर कम से कम 75 प्रकरणों का भौतिक लक्ष्यांक रखा गया है।
2-योजना के दिशा-निर्देशानुसार 10 प्रतिशत अतिरिक्त लक्ष्यांक नीति आयोग द्वारा आवंटित जिलों को किया गया। लक्ष्य आवंटन में पिछड़ापन, बेरोजगारी जनसंख्या परम्परागत रिकल, कच्चामाल एवं गतवर्ष के लक्ष्यांकों की प्रगति को ध्यान में रखते हुए लक्ष्य आवंटन किया गया।
3-मूल लक्ष्यांक के विरुद्ध जिले की सभी बैंक वित्तीय शाखाओं को तीन गुना लक्ष्य आवंटित किया जाना अपेक्षित होगा।
4-वर्ष 2022.23 का उपरोक्त लक्ष्यांक की प्रगति की समीक्षा द्वितीय एवं तृतीय तिमाही में की जायेगी, जिन जिलों द्वारा आवंटित लक्ष्यांक के विरुद्ध प्रगति संतोषजनक नहीं पायी गई उन जिलों के लक्ष्योंक अन्य संतोषजनक जिलों को आवंटित किया जाना प्रस्तावित है।


प्रबंध संचालक/प्रतिनिधि
म.प्र. खादी तथा ग्रामोद्योग बोर्ड,
भोपाल


संचालक/प्रतिनिधि
उद्योग संचालनालय, विन्ध्याचल
भवन भोपाल


संयोजक (एसएलबीसी)/प्रतिनिधि
सेन्ट्रल बैंक आफ इण्डिया
भोपाल


उप निदेशक
खादी और ग्रामोद्योग आयोग
भोपाल

DISTRICT WISE TENTATIVE TARGET OF PMEGP 2022-23 (Rs. in lakhs)

DTC Target

Sr. No.	Name of the District	RURAL										URBAN																									
		TOTAL TARGET					SC(15.62%)					ST (21.09%)					TOTAL TARGET					SC(15.62%)					ST (21.09%)										
		No. of Perfect jobs	Margin Money (In lakhs)	employment	No. of Pofles	Margin Money	employment	No. of Pofles	Margin Money	employment	No. of Pofles	Margin Money	employment	No. of Pofles	Margin Money	employment	No. of Pofles	Margin Money	employment	No. of Pofles	Margin Money	employment	No. of Pofles	Margin Money	employment	No. of Pofles	Margin Money	employment									
1	Agar Malwa	20	64.40	163	3	10.06	26	4	13.58	34	13	40.76	103	20	64.40	163	3	10.06	26	4	13.58	34	13	40.76	103	20	64.40	163	3	10.06	26	4	13.58	34	13	40.76	103
2	Alirajpur	23	71.73	182	4	11.20	28	5	15.13	38	14	45.40	115	23	71.73	182	4	11.20	28	5	15.13	38	14	45.40	115	23	71.73	182	4	11.20	28	5	15.13	38	14	45.40	115
3	Anuppur	22	68.99	175	3	10.78	27	5	14.55	37	14	43.67	111	22	68.99	175	3	10.78	27	5	14.55	37	14	43.67	111	22	68.99	175	3	10.78	27	5	14.55	37	14	43.67	111
4	Ashok	23	71.87	182	4	11.23	28	5	15.16	38	14	45.49	115	23	71.87	182	4	11.23	28	5	15.16	38	14	45.49	115	23	71.87	182	4	11.23	28	5	15.16	38	14	45.49	115
5	Badwani	25	79.08	201	4	12.35	31	5	16.68	42	16	50.05	127	25	79.08	201	4	12.35	31	5	16.68	42	16	50.05	127	25	79.08	201	4	12.35	31	5	16.68	42	16	50.05	127
6	Balaghat	26	81.96	208	4	12.80	32	5	17.29	44	16	51.87	132	26	81.96	208	4	12.80	32	5	17.29	44	16	51.87	132	26	81.96	208	4	12.80	32	5	17.29	44	16	51.87	132
7	Betul	26	81.96	208	4	12.80	32	5	17.29	44	16	51.87	132	26	81.96	208	4	12.80	32	5	17.29	44	16	51.87	132	26	81.96	208	4	12.80	32	5	17.29	44	16	51.87	132
8	Bhind	24	76.20	193	4	11.90	30	5	16.07	41	15	48.22	122	24	76.20	193	4	11.90	30	5	16.07	41	15	48.22	122	24	76.20	193	4	11.90	30	5	16.07	41	15	48.22	122
9	Bhopal	23	71.87	182	4	11.23	28	5	15.16	38	14	45.49	115	23	71.87	182	4	11.23	28	5	15.16	38	14	45.49	115	23	71.87	182	4	11.23	28	5	15.16	38	14	45.49	115
10	Burhanpur	22	68.99	175	3	10.78	27	5	14.55	37	14	43.67	111	22	68.99	175	3	10.78	27	5	14.55	37	14	43.67	111	22	68.99	175	3	10.78	27	5	14.55	37	14	43.67	111
11	Chhatarpur	26	81.96	208	4	12.80	32	5	17.29	44	16	51.87	132	26	81.96	208	4	12.80	32	5	17.29	44	16	51.87	132	26	81.96	208	4	12.80	32	5	17.29	44	16	51.87	132
12	Chhindwad	22	68.99	175	3	10.78	27	5	14.55	36	14	43.67	111	22	68.99	175	3	10.78	27	5	14.55	36	14	43.67	111	22	68.99	175	3	10.78	27	5	14.55	36	14	43.67	111
13	Damoh	26	83.40	212	4	13.03	33	6	17.59	45	17	52.78	134	26	83.40	212	4	13.03	33	6	17.59	45	17	52.78	134	26	83.40	212	4	13.03	33	6	17.59	45	17	52.78	134
14	Datia	22	68.99	175	3	10.78	27	5	14.55	37	14	43.67	111	22	68.99	175	3	10.78	27	5	14.55	37	14	43.67	111	22	68.99	175	3	10.78	27	5	14.55	37	14	43.67	111
15	Dewas	25	77.64	197	4	12.13	31	5	16.37	42	16	49.14	125	25	77.64	197	4	12.13	31	5	16.37	42	16	49.14	125	25	77.64	197	4	12.13	31	5	16.37	42	16	49.14	125
16	Dhar	26	80.52	204	4	12.58	32	5	16.98	43	16	50.96	129	26	80.52	204	4	12.58	32	5	16.98	43	16	50.96	129	26	80.52	204	4	12.58	32	5	16.98	43	16	50.96	129
17	Dhindori	22	70.43	179	3	11.00	28	5	14.85	38	14	44.58	113	22	70.43	179	3	11.00	28	5	14.85	38	14	44.58	113	22	70.43	179	3	11.00	28	5	14.85	38	14	44.58	113
18	Guna	25	77.64	197	4	12.13	31	5	16.37	42	16	49.14	125	25	77.64	197	4	12.13	31	5	16.37	42	16	49.14	125	25	77.64	197	4	12.13	31	5	16.37	42	16	49.14	125

19	Gwallior	21	67.55	171	21	10.55	27	5	14.25	36	14	42.75	108	21	67.55	171	3	10.55	27	5	14.25	36	14	42.75	108
20	Harda	21	64.67	164	21	10.10	26	4	13.64	35	13	40.93	104	21	64.67	164	3	10.10	26	4	13.64	35	13	40.93	104
21	Hoshangaba	22	70.43	179	22	11.00	28	5	14.85	38	14	44.58	113	22	70.43	179	3	11.00	28	5	14.85	38	14	44.58	113
22	Indore	25	77.64	197	25	12.13	31	5	16.37	42	16	49.14	125	25	77.64	197	4	12.13	31	5	16.37	42	16	49.14	125
23	Jabalpur	25	77.64	197	25	12.13	31	5	16.37	42	16	49.14	125	25	77.64	197	4	12.13	31	5	16.37	42	16	49.14	125
24	Jhabua	23	73.32	186	23	11.45	29	5	15.46	39	15	46.40	118	23	73.32	186	4	11.45	29	5	15.46	39	15	46.40	118
25	Katani	22	70.43	179	22	11.00	28	5	14.85	38	14	44.58	113	22	70.43	179	3	11.00	28	5	14.85	38	14	44.58	113
26	Khandwa	23	73.32	186	23	11.45	29	5	15.46	39	15	46.40	118	23	73.32	186	4	11.45	29	5	15.46	39	15	46.40	118
27	Khargon	25	79.08	201	25	12.35	31	5	16.68	42	16	50.05	127	25	79.08	201	4	12.35	31	5	16.68	42	16	50.05	127
28	Mandsour	24	76.20	193	24	11.90	30	5	16.07	41	15	48.22	122	24	76.20	193	4	11.90	30	5	16.07	41	15	48.22	122
29	Mandla	21	66.11	168	21	10.33	26	4	13.94	35	13	41.84	106	21	66.11	168	3	10.33	26	4	13.94	35	13	41.84	106
30	Morena	23	71.87	182	23	11.23	28	5	15.16	38	14	45.49	115	23	71.87	182	4	11.23	28	5	15.16	38	14	45.49	115
31	Narsinghpur	26	80.52	204	26	12.58	32	5	16.98	43	16	50.96	129	26	80.52	204	4	12.58	32	5	16.98	43	16	50.96	129
32	Neemuch	21	64.67	164	21	10.10	26	4	13.64	35	13	40.93	104	21	64.67	164	3	10.10	26	4	13.64	35	13	40.93	104
33	Niwari	17	54.03	137	17	8.44	21	4	11.39	29	11	34.19	87	17	54.03	137	3	8.44	21	4	11.39	29	11	34.19	87
34	Panna	22	68.99	175	22	10.78	27	5	14.55	37	14	43.67	111	22	68.99	175	3	10.78	27	5	14.55	37	14	43.67	111
35	Raisen	22	70.43	179	22	11.00	28	5	14.85	38	14	44.58	113	22	70.43	179	3	11.00	28	5	14.85	38	14	44.58	113
36	Rajgarh	27	84.84	215	27	13.25	34	6	17.89	45	17	53.70	136	27	84.84	215	4	13.25	34	6	17.89	45	17	53.70	136
37	Rattam	24	74.76	190	24	11.68	30	5	15.77	40	15	47.31	120	24	74.76	190	4	11.68	30	5	15.77	40	15	47.31	120
38	Reewa	25	77.64	197	25	12.13	31	5	16.37	42	16	49.14	125	25	77.64	197	4	12.13	31	5	16.37	42	16	49.14	125
39	Sagar	24	74.76	190	24	11.68	30	5	15.77	40	15	47.31	120	24	74.76	190	4	11.68	30	5	15.77	40	15	47.31	120
40	Satna	23	71.87	182	23	11.23	28	5	15.16	38	14	45.49	115	23	71.87	182	4	11.23	28	5	15.16	38	14	45.49	115
41	Sehore	22	68.99	175	22	10.78	27	5	14.55	37	14	43.67	111	22	68.99	175	3	10.78	27	5	14.55	37	14	43.67	111

42	Seoni	24	76.20	193	4	11.90	30	5	16.07	41	15	48.22	122	24	76.20	193	4	11.90	30	5	16.07	41	15	48.22	122
43	Shahadol	21	66.11	168	3	10.33	26	4	13.94	35	13	41.84	106	21	66.11	168	3	10.33	26	4	13.94	35	13	41.84	106
44	Shajapur	21	66.11	168	3	10.33	26	4	13.94	35	13	41.84	106	21	66.11	168	3	10.33	26	4	13.94	35	13	41.84	106
45	Shivpuri	21	66.11	168	3	10.33	26	4	13.94	35	13	41.84	106	21	66.11	168	3	10.33	26	4	13.94	35	13	41.84	106
46	Shyampur	21	64.67	164	3	10.10	26	4	13.64	35	13	40.93	104	21	64.67	164	3	10.10	26	4	13.64	35	13	40.93	104
47	Sidhi	20	63.23	160	3	9.88	25	4	13.34	34	13	40.02	102	20	63.23	160	3	9.88	25	4	13.34	34	13	40.02	102
48	Singroli	23	73.32	186	4	11.45	29	5	15.46	39	15	46.40	118	23	73.32	186	4	11.45	29	5	15.46	39	15	46.40	118
49	Tkamgarh	24	76.20	193	4	11.90	30	5	16.07	41	15	48.22	122	24	76.20	193	4	11.90	30	5	16.07	41	15	48.22	122
50	Ujjain	20	63.23	160	3	9.88	25	4	13.34	34	13	40.02	102	20	63.23	160	3	9.88	25	4	13.34	34	13	40.02	102
51	Umaria	20	63.23	160	3	9.88	25	4	13.34	34	13	40.02	102	20	63.23	160	3	9.88	25	4	13.34	34	13	40.02	102
52	Vidisha	23	71.87	182	4	11.23	28	5	15.16	38	14	45.49	115	23	71.87	182	4	11.23	28	5	15.16	38	14	45.49	115
	Total	1191	3756.67	9531	532	586.79	1489	254	792.28	2009	754	2377.59	6032	1191	3756.67	9531	186	586.79	1489	251	792.28	2009	754	2377.59	6032

Note -

- 1- योजना के दिशा निर्देशों के अनुसार प्रत्येक जिले में तीनों विभागों को मिलाकर कम से कम 75 प्रकरणों का भौतिक लक्ष्यांक रखा गया है।
- 2- योजना के दिशा-निर्देशानुसार 10 प्रतिशत अतिरिक्त लक्ष्यांक नीति आयोग द्वारा आवंटित जिलों को किया गया। लक्ष्य आवंटन में पिछड़ापन, बेरोजगारी जनसंख्या परम्परागत स्त्रिकल, कच्चाभाल एवं गतवर्ष के लक्ष्यांकों की प्रगति को ध्यान में रखते हुए लक्ष्य आवंटन किया गया।
- 3- मूल लक्ष्यांक के विरुद्ध जिले की सभी बैंक वित्तीय शाखाओं को तीन गुना लक्ष्य आवंटित किया जाना अपेक्षित होगा।
- 4- वर्ष 2022-23 का उपरोक्त लक्ष्यांक की प्रगति की समीक्षा द्वितीय एवं तृतीय तिमाही में की जायेगी, जिन जिलों द्वारा अर्धवर्ष लक्ष्यांक के विरुद्ध प्रगति संतोषजनक नहीं पायी गई उन जिलों के लक्ष्यांक अन्य संतोषजनक जिलों को आवंटित किया जाना प्रस्तावित है।

प्रबंध संचालक / प्रतिनिधि

म.प्र. खादी तथा ग्रामोद्योग बोर्ड,

भोपाल

संयोजक (एसएलबीसी) / प्रतिनिधि

सेन्ट्रल बैंक आफ इण्डिया

भोपाल

संचालक / प्रतिनिधि

उद्योग संचालनालय, विन्ध्याचल

भवन भोपाल

उप निदेशक

खादी और ग्रामोद्योग आयोग

भोपाल

S.O., K.V.I.C., BHOPAL (M.P.)


**DISTRICT WISE TENTATIVE TARGET FOR KVIC/KVIB/DTIC OF PMEGP-2
SCHEME FOR THE 2022-23 (Rs. in lakhs) URBAN AND RURAL AREA**


Sr. No.	Name of the District	TOTAL Target		
		No. of Porjects	Margin Money (In lakhs)	employment
1	Agar Malwa	2	14.81	12
2	Alirajpur	2	14.81	12
3	Anuppur	2	14.81	12
4	Ashok Nagar	2	14.81	12
5	Badwani	2	14.81	12
6	Balaghat	2	14.81	12
7	Betul	2	14.81	12
8	Bhind	2	14.81	12
9	Bhopal	2	14.81	12
10	Burhanpur	2	14.81	12
11	Chhatarpur	2	14.81	12
12	Chhindwada	2	14.81	12
13	Damoh	2	14.81	12
14	Datia	2	14.81	12
15	Dewas	2	14.81	12
16	Dhar	2	14.81	12
17	Dindori	2	14.81	12
18	Guna	2	14.81	12
19	Gwalior	2	14.81	12
20	Harda	2	14.81	12
21	Hoshangabad	2	14.81	12
22	Indore	2	14.81	12
23	Jabalpur	2	14.81	12
24	Jhabua	2	14.81	12
25	Katani	2	14.81	12
26	Khandwa	2	14.81	12
27	Khargon	2	14.81	12
28	Mandsour	2	14.81	12
29	Mandla	2	14.81	12
30	Morena	2	14.81	12
31	Narsinghpur	2	14.81	12
32	Neemuch	2	14.81	12
33	Niwari	2	14.81	12
34	Panna	2	14.81	12
35	Raisen	2	14.81	12
36	Rajgarh	2	14.81	12
37	Ratlam	2	14.81	12
38	Reewa	2	14.81	12
39	Sagar	2	14.81	12
40	Satna	2	14.81	12
41	Sehore	2	14.81	12
42	Seoni	2	14.81	12


cont.....2/-

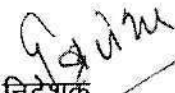
2			
43	Shahadol	2	14.81
44	Shajapur	2	14.81
45	Shivpuri	2	14.81
46	Shyampur	2	14.81
47	Sidhi	2	14.81
48	Singroli	2	14.81
49	Tikamgarh	2	14.81
50	Ujjain	2	14.81
51	Umaria	2	14.81
52	Vidisha	2	14.81
V	Total	79	769.89

नोट-1- पीएमईजीपी द्वितीय योजना तहत विभाग वार लक्ष्यांक आवंटित नहीं किये गये हैं। लक्ष्यांक का आवंटन जिलेवार तीनो विभाग केवीआईसी/केवीआईबी/डीआईसी के लिये किया गया है, शहरी क्षेत्रों के प्रकरण जिला उद्योग केन्द्र द्वारा ही अग्रेषित किये जायेंगे जिले वार लक्ष्यांक सोकेतिक है। जिलो का लक्ष्यांक घटाया व बढ़ाया जा सकता है।


 प्रबंध संचालक/प्रतिनिधि
 म.प्र. खादी तथा ग्रामोद्योग बोर्ड,
 भोपाल


 संयोजक (एसएलबीसी)/प्रतिनिधि
 सेन्ट्रल बैंक आफ इण्डिया
 भोपाल


 संचालक/प्रतिनिधि
 उद्योग संचालनालय, विन्ध्याचल
 भवन भोपाल


 उप निदेशक
 खादी और ग्रामोद्योग आयोग
 भोपाल

Statement of targetes fixed for the year 2022-23 for Bankable Schemes

Department - Animal Husbandry & Dairying (Rs.In lakh)									
Name of the Schemes	Districts	Physical target for FY 2021-22	Physical target for FY 2022-23	Unit of Measurement	Total Amount (Project Cast)	Bank Loan	Beneficiary Share	State/GOI Subsidy	Total Amount
Acharya Vidya Sagar Gau Samvardhan Yojana	Agar Malwa	4	4	NOS	10.00	30.00	3.00	7	40.00
	Alirajpur	6	6	NOS	10.00	45.00	4.50	10.5	60.00
	Anuppur	4	4	NOS	10.00	30.00	3.00	7	40.00
	Ashoknagar	4	4	NOS	10.00	30.00	3.00	7	40.00
	Balaghat	10	10	NOS	10.00	75.00	7.50	17.5	100.00
	Barwani	7	7	NOS	10.00	52.50	5.25	12.25	70.00
	Betul	10	10	NOS	10.00	75.00	7.50	17.5	100.00
	Bhind	6	6	NOS	10.00	45.00	4.50	10.5	60.00
	Bhopal	2	2	NOS	10.00	15.00	1.50	3.5	20.00
	Burhanpur	2	2	NOS	10.00	15.00	1.50	3.5	20.00
	Chhatarpur	8	8	NOS	10.00	60.00	6.00	14	80.00
	Chhindwara	11	11	NOS	10.00	82.50	8.25	19.25	110.00
	Damoh	7	7	NOS	10.00	52.50	5.25	12.25	70.00
	Datia	3	3	NOS	10.00	22.50	2.25	5.25	30.00
	Dewas	6	6	NOS	10.00	45.00	4.50	10.5	60.00
	Dhar	13	13	NOS	10.00	97.50	9.75	22.75	130.00
	Dindori	7	7	NOS	10.00	52.50	5.25	12.25	70.00
	Guna	5	5	NOS	10.00	37.50	3.75	8.75	50.00
	Gwalior	4	4	NOS	10.00	30.00	3.00	7	40.00
	Harda	3	3	NOS	10.00	22.50	2.25	5.25	30.00
	Hoshangabad	7	7	NOS	10.00	52.50	5.25	12.25	70.00
	Indore	4	4	NOS	10.00	30.00	3.00	7	40.00
	Jabalpur	7	7	NOS	10.00	52.50	5.25	12.25	70.00
	Jhabua	6	6	NOS	10.00	45.00	4.50	10.5	60.00
	Katni	6	6	NOS	10.00	45.00	4.50	10.5	60.00
	Khandwa	7	7	NOS	10.00	52.50	5.25	12.25	70.00
	Khargone	9	9	NOS	10.00	67.50	6.75	15.75	90.00
	Mandla	9	9	NOS	10.00	67.50	6.75	15.75	90.00
	Mandsaur	5	5	NOS	10.00	37.50	3.75	8.75	50.00
	Morena	7	7	NOS	10.00	52.50	5.25	12.25	70.00
	Narsinghpur	6	6	NOS	10.00	45.00	4.50	10.5	60.00
	Neemuch	3	3	NOS	10.00	22.50	2.25	5.25	30.00
	Niwari	2	2	NOS	10.00	15.00	1.50	3.5	20.00
	Panna	5	5	NOS	10.00	37.50	3.75	8.75	50.00
	Raisen	7	7	NOS	10.00	52.50	5.25	12.25	70.00
	Rajgarh	6	6	NOS	10.00	45.00	4.50	10.5	60.00
	Ratlam	6	6	NOS	10.00	45.00	4.50	10.5	60.00
	Rewa	9	9	NOS	10.00	67.50	6.75	15.75	90.00
	Sagar	11	11	NOS	10.00	82.50	8.25	19.25	110.00
	Satna	8	8	NOS	10.00	60.00	6.00	14	80.00
	Sehore	5	5	NOS	10.00	37.50	3.75	8.75	50.00
	Seoni	8	8	NOS	10.00	60.00	6.00	14	80.00
	Shahdol	5	5	NOS	10.00	37.50	3.75	8.75	50.00
	Shajapur	4	4	NOS	10.00	30.00	3.00	7	40.00
	Sheopur	3	3	NOS	10.00	22.50	2.25	5.25	30.00
	Shivpuri	8	8	NOS	10.00	60.00	6.00	14	80.00
	Sidhi	5	5	NOS	10.00	37.50	3.75	8.75	50.00
Singrauli	3	3	NOS	10.00	22.50	2.25	5.25	30.00	
Tikamgarh	4	4	NOS	10.00	30.00	3.00	7	40.00	
Ujjain	6	6	NOS	10.00	45.00	4.50	10.5	60.00	
Umaria	3	3	NOS	10.00	22.50	2.25	5.25	30.00	
Vidisha	7	7	NOS	10.00	52.50	5.25	12.25	70.00	
Total		313	313	NOS	10.10	2,347.50	234.75	547.75	3,130.00

Name of the Schemes	Districts	Physical target for FY 2021-22	Physical target for FY 2022-23	Unit of Measurement	Total Amount (Project Cast)	Bank Loan	Beneficiary Share	State/GOI Subsidy	Total Amount
Distribution of Goat Units on Subsidy Scheme	Agar Malwa	4	4	NOS	0.77	1.23	0.308	1.54	3.08
	Alirajpur	6	6	NOS	0.77	1.85	0.462	2.31	4.62
	Anuppur	4	4	NOS	0.77	1.23	0.308	1.54	3.08
	Ashoknagar	4	4	NOS	0.77	1.23	0.308	1.54	3.08
	Balaghat	10	10	NOS	0.77	3.08	0.77	3.85	7.70
	Barwani	7	7	NOS	0.77	2.16	0.539	2.695	5.39
	Betul	10	10	NOS	0.77	3.08	0.77	3.85	7.70
	Bhind	6	6	NOS	0.77	1.85	0.462	2.31	4.62
	Bhopal	2	2	NOS	0.77	0.62	0.154	0.77	1.54
	Burhanpur	2	2	NOS	0.77	0.62	0.154	0.77	1.54
	Chhatarpur	8	8	NOS	0.77	2.46	0.616	3.08	6.16
	Chhindwara	11	11	NOS	0.77	3.39	0.847	4.235	8.47
	Damoh	7	7	NOS	0.77	2.16	0.539	2.695	5.39
	Datia	3	3	NOS	0.77	0.92	0.231	1.155	2.31
	Dewas	6	6	NOS	0.77	1.85	0.462	2.31	4.62
	Dhar	13	13	NOS	0.77	4.00	1.001	5.005	10.01
	Dindori	7	7	NOS	0.77	2.16	0.539	2.695	5.39
	Guna	5	5	NOS	0.77	1.54	0.385	1.925	3.85
	Gwalior	4	4	NOS	0.77	1.23	0.308	1.54	3.08
	Harda	3	3	NOS	0.77	0.92	0.231	1.155	2.31
	Hoshangabad	7	7	NOS	0.77	2.16	0.539	2.695	5.39
	Indore	4	4	NOS	0.77	1.23	0.308	1.54	3.08
	Jabalpur	7	7	NOS	0.77	2.16	0.539	2.695	5.39
	Jhabua	6	6	NOS	0.77	1.85	0.462	2.31	4.62
	Katni	6	6	NOS	0.77	1.85	0.462	2.31	4.62
	Khandwa	7	7	NOS	0.77	2.16	0.539	2.695	5.39
	Khargone	9	9	NOS	0.77	2.77	0.693	3.465	6.93
	Mandla	9	9	NOS	0.77	2.77	0.693	3.465	6.93
	Mandsaur	5	5	NOS	0.77	1.54	0.385	1.925	3.85
	Morena	7	7	NOS	0.77	2.16	0.539	2.695	5.39
	Narsinghpur	6	6	NOS	0.77	1.85	0.462	2.31	4.62
	Neemuch	3	3	NOS	0.77	0.92	0.231	1.155	2.31
	Niwari	2	2	NOS	0.77	0.62	0.154	0.77	1.54
	Panna	5	5	NOS	0.77	1.54	0.385	1.925	3.85
	Raisen	7	7	NOS	0.77	2.16	0.539	2.695	5.39
	Rajgarh	6	6	NOS	0.77	1.85	0.462	2.31	4.62
	Ratlam	6	6	NOS	0.77	1.85	0.462	2.31	4.62
	Rewa	9	9	NOS	0.77	2.77	0.693	3.465	6.93
	Sagar	11	11	NOS	0.77	3.39	0.847	4.235	8.47
	Satna	8	8	NOS	0.77	2.46	0.616	3.08	6.16
	Sehore	5	5	NOS	0.77	1.54	0.385	1.925	3.85
	Seoni	8	8	NOS	0.77	2.46	0.616	3.08	6.16
	Shahdol	5	5	NOS	0.77	1.54	0.385	1.925	3.85
Shajapur	4	4	NOS	0.77	1.23	0.308	1.54	3.08	
Sheopur	3	3	NOS	0.77	0.92	0.231	1.155	2.31	
Shivpuri	8	8	NOS	0.77	2.46	0.616	3.08	6.16	
Sidhi	5	5	NOS	0.77	1.54	0.385	1.925	3.85	
Singrauli	3	3	NOS	0.77	0.92	0.231	1.155	2.31	
Tikamgarh	4	4	NOS	0.77	1.23	0.308	1.54	3.08	
Ujjain	6	6	NOS	0.77	1.85	0.462	2.31	4.62	
Umaria	3	3	NOS	0.77	0.92	0.231	1.155	2.31	
Vidisha	7	7	NOS	0.77	2.16	0.539	2.695	5.39	
Total		313	313	NOS	0.77	96.40	24.10	120.51	241.01

Name of the Schemes	Districts	Physical target for FY 2021-22	Physical target for FY 2022-23	Unit of Measurement	Total Amount (Project Cast)	Bank Loan	Beneficiary Share	State/GOI Subsidy	Total Amount
NLM-Poultry Entrepreneurship scheme	Agar Malwa	1	1	NOS	50	20	5	25	50
	Alirajpur	3	3	NOS	50	60	15	75	150
	Anuppur	1	1	NOS	50	20	5	25	50
	Ashoknagar	2	2	NOS	50	40	10	50	100
	Balaghat	3	3	NOS	50	60	15	75	150
	Barwani	1	1	NOS	50	20	5	25	50
	Betul	1	1	NOS	50	20	5	25	50
	Bhind	1	1	NOS	50	20	5	25	50
	Bhopal	5	5	NOS	50	100	25	125	250
	Burhanpur	1	1	NOS	50	20	5	25	50
	Chhatarpur	2	2	NOS	50	40	10	50	100
	Chhindwara	5	5	NOS	50	100	25	125	250
	Damoh	2	2	NOS	50	40	10	50	100
	Datia	2	2	NOS	50	40	10	50	100
	Dewas	3	3	NOS	50	60	15	75	150
	Dhar	3	3	NOS	50	60	15	75	150
	Dindori	1	1	NOS	50	20	5	25	50
	Guna	2	2	NOS	50	40	10	50	100
	Gwalior	4	4	NOS	50	80	20	100	200
	Harda	1	1	NOS	50	20	5	25	50
	Hoshangabad	2	2	NOS	50	40	10	50	100
	Indore	3	3	NOS	50	60	15	75	150
	Jabalpur	4	4	NOS	50	80	20	100	200
	Jhabua	6	6	NOS	50	120	30	150	300
	Katni	1	1	NOS	50	20	5	25	50
	Khandwa	1	1	NOS	50	20	5	25	50
	Mandla	2	2	NOS	50	40	10	50	100
	Mandsaur	1	1	NOS	50	20	5	25	50
	Morena	1	1	NOS	50	20	5	25	50
	Narsimhapur	3	3	NOS	50	60	15	75	150
	Neemuch	1	1	NOS	50	20	5	25	50
	Niwari	1	1	NOS	50	20	5	25	50
	Panna	1	1	NOS	50	20	5	25	50
	Raisen	3	3	NOS	50	60	15	75	150
	Rajgarh	3	3	NOS	50	60	15	75	150
	Ratlam	1	1	NOS	50	20	5	25	50
	Rewa	2	2	NOS	50	40	10	50	100
	Sagar	2	2	NOS	50	40	10	50	100
	Satna	1	1	NOS	50	20	5	25	50
	Sehore	1	1	NOS	50	20	5	25	50
	Seoni	1	1	NOS	50	20	5	25	50
	Shahdol	1	1	NOS	50	20	5	25	50
	Shajapur	1	1	NOS	50	20	5	25	50
	Sheopur	1	1	NOS	50	20	5	25	50
	Shivpuri	1	1	NOS	50	20	5	25	50
Sidhi	2	2	NOS	50	40	10	50	100	
Singrauli	1	1	NOS	50	20	5	25	50	
Tikamgarh	1	1	NOS	50	20	5	25	50	
Ujjain	1	1	NOS	50	20	5	25	50	
Umaria	1	1	NOS	50	20	5	25	50	
Vidisha	1	1	NOS	50	20	5	25	50	
West Nimar	1	1	NOS	50	20	5	25	50	
Total		97	97	NOS	50	1940	485	2425	4850

Name of the Schemes	Districts	Physical target for FY 2021-22	Physical target for FY 2022-23	Unit of Measurement	Total Amount (Project Cast)	Bank Loan	Beneficiary Share	State/GOI Subsidy	Total Amount
NLM-Goatary Entrepreneurship scheme	Agar Malwa	10	10	NOS	100	400	100	500	1000
	Alirajpur	17	17	NOS	100	680	170	850	1700
	Anuppur	1	1	NOS	100	40	10	50	100
	Ashoknagar	11	11	NOS	100	440	110	550	1100
	Balaghat	28	28	NOS	100	1120	280	1400	2800
	Barwani	3	3	NOS	100	120	30	150	300
	Betul	8	8	NOS	100	320	80	400	800
	Bhind	5	5	NOS	100	200	50	250	500
	Bhopal	19	19	NOS	100	760	190	950	1900
	Burhanpur	2	2	NOS	100	80	20	100	200
	Chhatarpur	0	1	NOS	100	40	10	50	100
	Chhindwara	2	2	NOS	100	80	20	100	200
	Damoh	2	2	NOS	100	80	20	100	200
	Datia	0	1	NOS	100	40	10	50	100
	Dewas	23	23	NOS	100	920	230	1150	2300
	Dhar	18	18	NOS	100	720	180	900	1800
	Dindori	1	1	NOS	100	40	10	50	100
	Guna	5	5	NOS	100	200	50	250	500
	Gwalior	21	21	NOS	100	840	210	1050	2100
	Harda	2	2	NOS	100	80	20	100	200
	Hoshangabad	5	5	NOS	100	200	50	250	500
	Indore	14	14	NOS	100	560	140	700	1400
	Jabalpur	12	12	NOS	100	480	120	600	1200
	Jhabua	1	1	NOS	100	40	10	50	100
	Katni	8	8	NOS	100	320	80	400	800
	Khandwa	12	12	NOS	100	480	120	600	1200
	Mandla	14	14	NOS	100	560	140	700	1400
	Mandsaur	4	4	NOS	100	160	40	200	400
	Morena	1	1	NOS	100	40	10	50	100
	Narsimhapur	6	6	NOS	100	240	60	300	600
	Neemuch	6	6	NOS	100	240	60	300	600
	Niwari	0	1	NOS	100	40	10	50	100
	Panna	0	1	NOS	100	40	10	50	100
	Raisen	15	15	NOS	100	600	150	750	1500
	Rajgarh	16	16	NOS	100	640	160	800	1600
	Ratlam	13	13	NOS	100	520	130	650	1300
	Rewa	4	4	NOS	100	160	40	200	400
	Sagar	2	2	NOS	100	80	20	100	200
	Satna	2	2	NOS	100	80	20	100	200
	Sehore	34	34	NOS	100	1360	340	1700	3400
	Seoni	2	2	NOS	100	80	20	100	200
	Shahdol	2	2	NOS	100	80	20	100	200
Shajapur	7	7	NOS	100	280	70	350	700	
Sheopur	2	2	NOS	100	80	20	100	200	
Shivpuri	5	5	NOS	100	200	50	250	500	
Sidhi	5	5	NOS	100	200	50	250	500	
Singrauli	1	1	NOS	100	40	10	50	100	
Tikamgarh	0	1	NOS	100	40	10	50	100	
Ujjain	12	12	NOS	100	480	120	600	1200	
Umaria	1	1	NOS	100	40	10	50	100	
Vidisha	10	10	NOS	100	400	100	500	1000	
West Nimar	10	10	NOS	100	400	100	500	1000	
Total		404	409	NOS	100	16360	4090	20450	40900

Name of the schemes	Districts	Physical target for FY 2021-22	Physical target for FY 2022-23	Unit of Measurement	Total Amount (Project Cast)	Bank Loan	Beneficiary Share	State/GOI Subsidy	Total Amount
NLM-Piggery Entrepreneurship scheme	Agar Malwa	0	0	NOS	60	0	0	0	0
	Alirajpur	0	0	NOS	60	0	0	0	0
	Anuppur	0	0	NOS	60	0	0	0	0
	Ashoknagar	0	0	NOS	60	0	0	0	0
	Balaghat	1	1	NOS	60	24	6	30	60
	Barwani	1	1	NOS	60	24	6	30	60
	Betul	0	0	NOS	60	0	0	0	0
	Bhind	3	3	NOS	60	72	18	90	180
	Bhopal	6	6	NOS	60	144	36	180	360
	Burhanpur	0	0	NOS	60	0	0	0	0
	Chhatarpur	0	0	NOS	60	0	0	0	0
	Chhindwara	0	0	NOS	60	0	0	0	0
	Damoh	2	2	NOS	60	48	12	60	120
	Datia	0	0	NOS	60	0	0	0	0
	Dewas	1	1	NOS	60	24	6	30	60
	Dhar	6	6	NOS	60	144	36	180	360
	Dindori	0	0	NOS	60	0	0	0	0
	Guna	2	2	NOS	60	48	12	60	120
	Gwalior	2	2	NOS	60	48	12	60	120
	Harda	0	0	NOS	60	0	0	0	0
	Hoshangabad	0	0	NOS	60	0	0	0	0
	Indore	1	1	NOS	60	24	6	30	60
	Jabalpur	3	3	NOS	60	72	18	90	180
	Jhabua	0	0	NOS	60	0	0	0	0
	Katni	0	0	NOS	60	0	0	0	0
	Khandwa	0	0	NOS	60	0	0	0	0
	Mandla	1	1	NOS	60	24	6	30	60
	Mandsaur	1	1	NOS	60	24	6	30	60
	Morena	0	0	NOS	60	0	0	0	0
	Narsimhapur	0	0	NOS	60	0	0	0	0
	Neemuch	1	1	NOS	60	24	6	30	60
	Niwari	0	0	NOS	60	0	0	0	0
	Panna	0	0	NOS	60	0	0	0	0
	Raisen	1	1	NOS	60	24	6	30	60
	Rajgarh	2	2	NOS	60	48	12	60	120
	Ratlam	0	0	NOS	60	0	0	0	0
	Rewa	0	0	NOS	60	0	0	0	0
	Sagar	2	2	NOS	60	48	12	60	120
	Satna	0	0	NOS	60	0	0	0	0
	Sehore	1	1	NOS	60	24	6	30	60
	Seoni	0	0	NOS	60	0	0	0	0
	Shahdol	0	0	NOS	60	0	0	0	0
Shajapur	0	0	NOS	60	0	0	0	0	
Sheopur	1	1	NOS	60	24	6	30	60	
Shivpuri	1	1	NOS	60	24	6	30	60	
Sidhi	1	1	NOS	60	24	6	30	60	
Singrauli	0	0	NOS	60	0	0	0	0	
Tikamgarh	0	0	NOS	60	0	0	0	0	
Ujjain	0	0	NOS	60	0	0	0	0	
Umaria	0	0	NOS	60	0	0	0	0	
Vidisha	1	1	NOS	60	24	6	30	60	
West Nimar	1	1	NOS	60	24	6	30	60	
Total		42	42	NOS	60	1008	252	1260	2520

Name of the schemes	Districts	Physical target for FY 2021-22	Physical target for FY 2022-23	Unit of Measurement	Total Amount (Project Cast)	Bank Loan	Beneficiary Share	State/GOI Subsidy	Total Amount	
NLM-Feed and Fodder Entrepreneurship scheme (Silage & fodder Block Making)	Agar Malwa	2	2	NOS	100	80	20	100	200	
	Alirajpur	0	1	NOS	100	40	10	50	100	
	Anuppur	0	1	NOS	100	40	10	50	100	
	Ashoknagar	5	5	NOS	100	200	50	250	500	
	Balaghat	9	9	NOS	100	360	90	450	900	
	Barwani	0	1	NOS	100	40	10	50	100	
	Betul	5	5	NOS	100	200	50	250	500	
	Bhind	0	1	NOS	100	40	10	50	100	
	Bhopal	7	7	NOS	100	280	70	350	700	
	Burhanpur	0	1	NOS	100	40	10	50	100	
	Chhatarpur	0	1	NOS	100	40	10	50	100	
	Chhindwara	2	2	NOS	100	80	20	100	200	
	Damoh	2	2	NOS	100	80	20	100	200	
	Datia	0	1	NOS	100	40	10	50	100	
	Dewas	0	1	NOS	100	40	10	50	100	
	Dhar	0	1	NOS	100	40	10	50	100	
	Dindori	0	1	NOS	100	40	10	50	100	
	Guna	1	1	NOS	100	40	10	50	100	
	Gwalior	2	2	NOS	100	80	20	100	200	
	Harda	1	1	NOS	100	40	10	50	100	
	Hoshangabad	3	3	NOS	100	120	30	150	300	
	Indore	0	1	NOS	100	40	10	50	100	
	Jabalpur	4	4	NOS	100	160	40	200	400	
	Jhabua	0	1	NOS	100	40	10	50	100	
	Katni	0	1	NOS	100	40	10	50	100	
	Khandwa	0	1	NOS	100	40	10	50	100	
	Mandla	2	2	NOS	100	80	20	100	200	
	Mandsaur	0	1	NOS	100	40	10	50	100	
	Morena	0	1	NOS	100	40	10	50	100	
	Narsimhapur	1	1	NOS	100	40	10	50	100	
	Neemuch	1	1	NOS	100	40	10	50	100	
	Niwari	0	1	NOS	100	40	10	50	100	
	Panna	0	1	NOS	100	40	10	50	100	
	Raisen	5	5	NOS	100	200	50	250	500	
	Rajgarh	1	1	NOS	100	40	10	50	100	
	Ratlam	0	1	NOS	100	40	10	50	100	
	Rewa	1	1	NOS	100	40	10	50	100	
	Sagar	2	2	NOS	100	80	20	100	200	
	Satna	0	1	NOS	100	40	10	50	100	
	Sehore	8	8	NOS	100	320	80	400	800	
	Seoni	0	1	NOS	100	40	10	50	100	
	Shahdol	0	1	NOS	100	40	10	50	100	
	Shajapur	0	1	NOS	100	40	10	50	100	
	Sheopur	0	1	NOS	100	40	10	50	100	
	Shivpuri	0	1	NOS	100	40	10	50	100	
	Sidhi	0	1	NOS	100	40	10	50	100	
	Singrauli	0	1	NOS	100	40	10	50	100	
	Tikamgarh	0	1	NOS	100	40	10	50	100	
	Ujjain	2	2	NOS	100	80	20	100	200	
	Umariya	0	1	NOS	100	40	10	50	100	
	Vidisha	0	1	NOS	100	40	10	50	100	
	West Nimar	1	1	NOS	100	40	10	50	100	
	Total		67	97	NOS	100	3880	970	4850	9700

Name of the Schemes	Districts	Physical target for FY 2021-22	Physical target for FY 2022-23	Unit of Measurement	Total Amount (Project Cost)	Bank Loan (Short Term)	Beneficiary Share	State/ GOI Subsidy	Total Amount
AHDF KCC	Agar Malwa	13329	12029	NOS		9021.75			9021.75
	Alirajpur	13869	13390	NOS		10042.50			10042.50
	Anuppur	18325	17608	NOS		13206.00			13206.00
	Ashoknagar	19526	18185	NOS		13638.75			13638.75
	Balaghat	41722	37982	NOS		28486.50			28486.50
	Barwani	27342	26496	NOS		19872.00			19872.00
	Betul	33698	33213	NOS		24909.75			24909.75
	Bhind	32998	30064	NOS		22548.00			22548.00
	Bhopal	54460	53376	NOS		40032.00			40032.00
	Burhanpur	17133	16617	NOS		12462.75			12462.75
	Chhatarpur	35713	35625	NOS		26718.75			26718.75
	Chhindwara	43231	41453	NOS		31089.75			31089.75
	Damoh	34404	32293	NOS		24219.75			24219.75
	Datia	17249	14644	NOS		10983.00			10983.00
	Dewas	32919	30535	NOS		22901.25			22901.25
	Dhar	47807	47031	NOS		35273.25			35273.25
	Dindori	17634	17334	NOS		13000.50			13000.50
	Guna	26621	25569	NOS		19176.75			19176.75
	Gwalior	32743	31885	NOS		23913.75			23913.75
	Harda	12785	10848	NOS		8136.00			8136.00
	Hoshangabad	28280	26719	NOS		20039.25			20039.25
	Indore	67565	60971	NOS		45728.25			45728.25
	Jabalpur	46012	40583	NOS		30437.25			30437.25
	Jhabua	23700	22697	NOS		17022.75			17022.75
	Katni	32876	32579	NOS		24434.25			24434.25
	Khandwa	28937	27883	NOS		20912.25			20912.25
	Mandla	27710	22542	NOS		16906.50			16906.50
	Mandsaur	33973	32586	NOS		24439.50			24439.50
	Morena	42438	37996	NOS		28497.00			28497.00
	Narsimhapur	26317	24685	NOS		18513.75			18513.75
	Neemuch	20567	18792	NOS		14094.00			14094.00
	Niwari	10830	10511	NOS		7883.25			7883.25
	Panna	25948	25527	NOS		19145.25			19145.25
	Raisen	27889	26974	NOS		20230.50			20230.50
	Rajgarh	33132	32579	NOS		24434.25			24434.25
	Ratlam	25653	22513	NOS		16884.75			16884.75
	Rewa	62494	61206	NOS		45904.50			45904.50
	Sagar	48738	47516	NOS		35637.00			35637.00
	Satna	51453	49120	NOS		36840.00			36840.00
	Sehore	25719	23269	NOS		17451.75			17451.75
	Seoni	34156	32790	NOS		24592.50			24592.50
	Shahdol	27897	25681	NOS		19260.75			19260.75
	Shajapur	19550	17505	NOS		13128.75			13128.75
	Sheopur	16704	16113	NOS		12084.75			12084.75
Shivpuri	39677	37022	NOS		27766.50			27766.50	
Sidhi	27441	24421	NOS		18315.75			18315.75	
Singrauli	27521	26871	NOS		20153.25			20153.25	
Tikamgarh	21000	20388	NOS		15291.00			15291.00	
Ujjain	32777	30915	NOS		23186.25			23186.25	
Umaria	16239	15722	NOS		11791.50			11791.50	
Vidisha	30575	22241	NOS		16680.75			16680.75	
West Nimar	42724	41280	NOS		30960.00			30960.00	
	Total	1600000	1504374	NOS		1128280.50			1128280.50
	G.Total	1601236	1505645		320.87	1153912.4	6055.851	29653.26	1189621.51

मछुआ कल्याण एवं मत्स्य विकास विभाग , मध्यप्रदेश

KCC TARGETS IN FISHERIES , M.P. FOR THE YEAR 2022-23		
S.NO.	NAME OF DISTRICTS	NEW TARGETS FOR 2022-23
1	2	3
1	REWA	1900
2	SATNA	1900
3	SIDHI	1950
4	SINGROULI	500
5	SHAHDOL	1900
6	ANNUPPUR	1300
7	UMARIA	1250
	DIVISION TOTAL	10700
8	JABALPUR	2100
9	KATNI	1650
10	NARSINGHPUR	600
11	SEONI	3000
12	CHHINDWARA	4000
13	BALAGHAT	5500
14	MANDLA	2500
15	DINDORI	1100
	DIVISION TOTAL	20450
16	SAGAR	2000
17	DAMOH	1900
18	PANNA	2000
19	CHHATARPUR	3500
20	TIKAMGARH	8000
21	NIWARI	1000
	DIVISION TOTAL	18400
22	GWALIOR	450
23	DATIA	300
24	SHIVPURI	2000
25	GUNA	1200
26	ASHOKNAGAR	1150
27	MORENA	400
28	SHEOPUR	400
29	BHIND	250
	DIVISION TOTAL	6150
30	BHOPAL	2500
31	RAISEN	2500
32	SEHORE	2000
33	RAJGARH	2000
34	VIDISHA	1200
35	HOSHANGABAD	2000
36	HARDA	1300
37	BETUL	1800
	DIVISION TOTAL	15300
38	INDORE	2700
39	DHAR	5000
40	JHABUA	1600
41	ALIRAJPUR	900
42	KHARGONE	7500
43	BADWANI	1800
44	KHANDWA	3000
45	BURHANPUR	400
	DIVISION TOTAL	22900
46	UJJAIN	1900
47	DEWAS	1100
48	SHAJAPUR	400
49	RATLAM	800
50	AGAR	400
51	MANDSOUR	1600
52	NEEMUCH	1000
	DIVISION TOTAL	7200
	TOTAL	101100

[Signature]
08.4.2022
Director Fisheries,
Madhya Pradesh

Statement of Targets fixed for the year 2022-23 for Bankable Schemes Under Mukhyamantri Udhyan Kranti Yojana
 Directorate of Industries, M.P., MSME Department
 (Rs. In lakh)

Name of Department:		Directorate of Industries, M.P., MSME Department									
S.No.	District	Name of the Scheme	Physical Target for FY 2021-22	Physical Target for FY 2022-23	Unit of Measurement	Total Amount (Project Cost)	Bank Loan	Beneficiary Share	State Subsidy (Interest & CGTME Subsidy Involved in 1st yr)	Total Amount	
1	Agar Malwa		50	1000		17500	14000	As per bank	560		
2	Alirajpur		70	1400		24500	19600	policy	784		
3	Anuppur		70	1400		24500	19600		784		
4	Ashok Nagar		70	1400		24500	19600		784		
5	Balaghat		120	2400		42000	33600		1344		
6	Barwani		80	1600		28000	22400		896		
7	Betul		120	2400		42000	33600		1344		
8	Bhind		80	1600		28000	22400		896		
9	Bhopal		180	3600		63000	50400		2016		
10	Burhanpur		70	1400		24500	19600		784		
11	Chatarpur		100	2000		35000	28000		1120		
12	Chhindwara		120	2400		42000	33600		1344		
13	Damoh		90	1800		31500	25200		1008		
14	Datia		70	1400		24500	19600		784		
15	Dewas		120	2400		42000	33600		1344		
16	Dhar		140	2800		49000	39200		1568		
17	Dindori		50	1000		17500	14000		560		
18	Guna		70	1400		24500	19600		784		
19	Gwalior		180	3600		63000	50400		2016		
20	Harda		70	1400		24500	19600		784		
21	Hoshangabad		90	1800		31500	25200		1008		
22	Indore		210	4200		73500	58800		2352		
23	Jabalpur		170	3400		59500	47600		1904		
24	Jhabua		70	1400		24500	19600		784		
25	Katni		90	1800		31500	25200		1008		
26	Khandwa		110	2200		38500	30800		1232		
27	Khargone		140	2800		49000	39200		1568		
28	Mandla		60	1200		21000	16800		672		
29	Mandsaur		90	1800		31500	25200		1008		
30	Morena		80	1600		28000	22400		896		

Mukhyamantri
Udhyan
Kranti Yojana

Statement of Targets fixed for the year 2022-23 for Bankable Schemes Under Mukhyamantri Udhyan Kranti Yojana

Name of Department: Directorate of Industries, M.P., MSME Department (Rs. In lakh)

S.No.	District	Name of the Scheme	Physical Target for FY 2021-22	Physical Target for FY 2022-23	Unit of Measurement	Total Amount (Project Cost)	Bank Loan	Beneficiary Share	State Subsidy (Interest & CGTMSE Subsidy involved in 1st yr)	Total Amount
31	Narsinghpur		80	1600		28000	22400		896	
32	Neemuch		90	1800		31500	25200		1008	
33	Niwari		30	600		10500	8400		336	
34	Panna		70	1400		24500	19600		784	
35	Raisen		120	2400		42000	33600		1344	
36	Rajgarh		90	1800		31500	25200		1008	
37	Ratlam		100	2000		35000	28000		1120	
38	Rewa		150	3000		52500	42000		1680	
39	Sagar		120	2400		42000	33600		1344	
40	Satna		130	2600		45500	36400		1456	
41	Sehore		90	1800		31500	25200		1008	
42	Seoni		80	1600		28000	22400		896	
43	Shahdol		70	1400		24500	19600		784	
44	Shajapur		80	1600		28000	22400		896	
45	Sheopur		60	1200		21000	16800		672	
46	Shivpuri		80	1600		28000	22400		896	
47	Sidhi		80	1600		28000	22400		896	
48	Singrauli		80	1600		28000	22400		896	
49	Tikamgarh		90	1800		31500	25200		1008	
50	Ujjain		120	2400		42000	33600		1344	
51	Umaria		70	1400		24500	19600		784	
52	Vidisha		90	1800		31500	25200		1008	
	Total		5000	100000		1750000	1400000		56000	

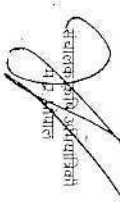
Assumptions:- 1. Av Project cost per case is Rs 17.5 Lakh 2. Bank Loan 80% of PC i.e 14 lakh per case 3. CGTMSE Fee subsidy 1% of bank loan 4. Interest 3% of bank loan actual.

वित्तीय वर्ष 2022-23 की कस्टम हायरिंग केन्ट्री के वित्तवार लक्ष्य की जानकारी

(Rs. in Lakh)

S. No.	District	Name Of scheme	Physical Target for FY 2021-22	Physical Target for FY 2022-23	Unit of Measurement	Total Amount (Project Cost)	Bank Loan	Beneficiary Share	State/GOI Subsidy	Total Amount
1	Agar Malwa		8	10	Nos.	250	100	50	100	250
2	Alirajpur		8	10	Nos.	250	100	50	100	250
3	Anuppur		13	10	Nos.	250	100	50	100	250
4	Ashoknagar		7	10	Nos.	250	100	50	100	250
5	Balaghat		11	10	Nos.	250	100	50	100	250
6	Barwan		10	10	Nos.	250	100	50	100	250
7	Betul		12	10	Nos.	250	100	50	100	250
8	Bhind		7	10	Nos.	250	100	50	100	250
9	Bhopal		8	10	Nos.	250	100	50	100	250
10	Burhanpur		7	10	Nos.	250	100	50	100	250
11	Chhatarpur		8	10	Nos.	250	100	50	100	250
12	Chhindwara		11	10	Nos.	250	100	50	100	250
13	Damoh		8	10	Nos.	250	100	50	100	250
14	Datta		7	10	Nos.	250	100	50	100	250
15	Dewas		8	10	Nos.	250	100	50	100	250
16	Dhar		11	10	Nos.	250	100	50	100	250
17	Dindori		12	10	Nos.	250	100	50	100	250
18	Guna		7	10	Nos.	250	100	50	100	250
19	Gwalior		8	10	Nos.	250	100	50	100	250
20	Harda		8	10	Nos.	250	100	50	100	250
21	Hoshangabad		8	10	Nos.	250	100	50	100	250
22	Indore		8	10	Nos.	250	100	50	100	250
23	Jabalpur		10	10	Nos.	250	100	50	100	250
24	Jhabua		12	10	Nos.	250	100	50	100	250
25	Katni		10	10	Nos.	250	100	50	100	250
26	Khandwa		10	10	Nos.	250	100	50	100	250
27	Khargone		9	10	Nos.	250	100	50	100	250
28	Mandla		12	10	Nos.	250	100	50	100	250
29	Mandsaur		8	10	Nos.	250	100	50	100	250
30	Morena		11	10	Nos.	250	100	50	100	250
31	Narsimhpur		9	10	Nos.	250	100	50	100	250
32	Neemuch		7	10	Nos.	250	100	50	100	250
33	Niwari		6	10	Nos.	250	100	50	100	250
34	Panna		7	10	Nos.	250	100	50	100	250
35	Raisen		8	10	Nos.	250	100	50	100	250
36	Rajgarh		9	10	Nos.	250	100	50	100	250
37	Raichur		7	10	Nos.	250	100	50	100	250
38	Rewa		7	10	Nos.	250	100	50	100	250
39	Sagar		8	10	Nos.	250	100	50	100	250
40	Satna		8	10	Nos.	250	100	50	100	250
41	Sehore		8	10	Nos.	250	100	50	100	250
42	Seoni		11	10	Nos.	250	100	50	100	250
43	Shajapur		9	10	Nos.	250	100	50	100	250
44	Shahdol		8	10	Nos.	250	100	50	100	250
45	Sheopur		8	10	Nos.	250	100	50	100	250
46	Shivpuri		7	10	Nos.	250	100	50	100	250
47	Sidhi		8	10	Nos.	250	100	50	100	250
48	Singrauli		7	10	Nos.	250	100	50	100	250
49	Tikamgarh		8	10	Nos.	250	100	50	100	250
50	Ujjain		8	10	Nos.	250	100	50	100	250
51	Umaria		5	10	Nos.	250	100	50	100	250
52	Wardha		7	10	Nos.	250	100	50	100	250
Total			450	520		13000	5200	2600	5200	13000

Establishment of Custom Hiring Centre


 Anil Kumar
 District Collector, Jabalpur

SHG Credit linkage Target for MPDAYSRLM - Statement of targets fixed for year 2022-23 for Bankable schemes (amt in lakh)										
SN	District	Name of scheme	Physical Target for FY 2021-22 (SHG Nos)	Physical Target for FY 2022-23 (SHG Nos)	Unit of Measurement	total amount (Project cost in Lakh)	Bank Loan	Beneficiary share	State /GOI share	Total amount
1	AGAR	SHG Credit Linkage	1838	2252	SHG	3130	2522	338	270	3130
2	Alirajpur		3357	4197	SHG	7099	5965	630	504	7099
3	Anuppur		3424	3921	SHG	6834	5776	588	470	6834
4	Ashoknagar		1685	1744	SHG	2669	2198	262	209	2669
5	Balaghat		4989	6137	SHG	10109	8452	921	736	10109
6	Barwani		3695	5315	SHG	10577	9142	797	638	10577
7	Betul		3314	5194	SHG	8117	6715	779	623	8117
8	Bhind		1693	1803	SHG	2634	2148	270	216	2634
9	Bhopal		1585	2345	SHG	3584	2951	352	281	3584
10	Burhanpur		648	933	SHG	1543	1291	140	112	1543
11	Chhatarpur		3608	4160	SHG	6473	5350	624	499	6473
12	Chhindwara		3970	5385	SHG	8630	7176	808	646	8630
13	Damoh		4921	4890	SHG	7627	6307	733	587	7627
14	Datia		1726	1522	SHG	2094	1683	228	183	2094
15	Dewas		1986	2680	SHG	4125	3401	402	322	4125
16	Dhar		5124	7879	SHG	13160	11032	1182	945	13160
17	Dindori		1909	3468	SHG	5976	5040	520	416	5976
18	Guna		5663	5129	SHG	7213	5828	769	615	7213
19	Gwalior		1417	1981	SHG	3093	2559	297	238	3093
20	Harda		1025	1374	SHG	2011	1640	206	165	2011
21	Hoshangabad		3215	2807	SHG	4571	3813	421	337	4571
22	Indore		1421	2003	SHG	3067	2526	300	240	3067
23	Jabalpur		2315	3546	SHG	5562	4604	532	426	5562
24	Jhabua		5227	5234	SHG	8759	7346	785	628	8759
25	Katni		2867	4068	SHG	5828	4730	610	488	5828
26	Khandwa		767	2613	SHG	4139	3433	392	314	4139
27	Khargone		2381	4379	SHG	6270	5088	657	526	6270
28	Mandla		2735	4449	SHG	8367	7165	667	534	8367
29	Mandsaur		747	1392	SHG	2046	1670	209	167	2046
30	Morena		1926	3126	SHG	4694	3850	469	375	4694
31	NARSINGHPUR		2860	3779	SHG	6176	5155	567	453	6176
32	Neemuch		699	1143	SHG	1759	1450	171	137	1759
33	Niwari		613	777	SHG	1128	918	116	93	1128
34	Panna		3099	3278	SHG	5196	4311	492	393	5196
35	Raisen		3403	5208	SHG	7776	6370	781	625	7776
36	Rajgarh		7631	7505	SHG	10694	8667	1126	901	10694
37	Ratlam		1334	2330	SHG	3359	2730	349	280	3359
38	Rewa		6532	7690	SHG	12265	10188	1154	923	12265
39	Sagar		6621	7886	SHG	11712	9583	1183	946	11712
40	Satna		2644	4680	SHG	7122	5859	702	562	7122
41	Sehore		2286	2601	SHG	3963	3261	390	312	3963
42	Seoni		3214	5339	SHG	7650	6208	801	641	7650
43	Shahdol		6297	6734	SHG	12578	10760	1010	808	12578
44	Shajapur		2027	1923	SHG	2748	2229	289	231	2748
45	Sheopur		2732	3030	SHG	4715	3897	455	364	4715
46	Shivpuri		5933	7055	SHG	10564	8659	1058	847	10564
47	Sidhi		3994	5150	SHG	7359	5969	772	618	7359
48	Singrauli		2802	2968	SHG	4221	3419	445	356	4221
49	Tikamgarh		2133	2170	SHG	3546	2960	325	260	3546
50	Ujjain		1288	2509	SHG	3946	3268	376	301	3946
51	Umaria		1628	2366	SHG	3598	2959	355	284	3598
52	Vidisha		4436	4150	SHG	6205	5085	622	498	6205
	Total		155384	196194		308279	255307	29429	23543	308279

DIRECTORATE OF HANDLOOMS, MADHYA PRADESH

Statement of Targets fixed for the year 2022-23 for Bankable Schemes

(Rs. In Lakhs)

No.	Districts	Name of the Scheme	Physical Target for FY 2021-22	Physical Target for FY 2022-23	Unit of Measurement	Total Amount (Project Cost)	Bank loan	Beneficiary Subsidy	Gol Subsidy	Total Amount
1	Agar Malwa	Weavers MUDRA	0	0	0	0	0	0	0	0
2	Alirajpur	Yojna	0	0	0	0	0	0	0	0
3	Anupur		0	0	0	0	0	0	0	0
4	Ashok Nagar		200	200	0.50	100.00	80.00	0	20.00	100.00
5	Balaghat		125	125	0.50	62.50	50.00	0	12.50	62.50
6	Barwani		0	0	0	0	0	0	0	0
7	Betul		0	0	0	0	0	0	0	0
8	Bhind		0	0	0	0	0	0	0	0
9	Bhopal		0	0	0	0	0	0	0	0
10	Burhanpur		0	0	0	0	0	0	0	0
11	Chhatarpur		0	0	0	0	0	0	0	0
12	Chhindwara		100	100	0.50	50.00	40.00	0	10.00	50.00
13	Damoh		0	0	0	0	0	0	0	0
14	Data		0	0	0	0	0	0	0	0
15	Dewas		0	0	0	0	0	0	0	0
16	Dhar		0	0	0	0	0	0	0	0
17	Dindori		0	0	0	0	0	0	0	0
18	Guna		0	0	0	0	0	0	0	0
19	Gwalior		40	40	0.50	20.00	16.00	0	4.00	20.00
20	Harda		0	0	0	0	0	0	0	0
21	Hoshangabad		0	0	0	0	0	0	0	0
22	Indore		0	0	0	0	0	0	0	0
23	Jabalpur		40	40	0.50	20.00	16.00	0	4.00	20.00
24	Jhabua		0	0	0	0	0	0	0	0
25	Katni		0	0	0	0	0	0	0	0
26	Khandwa		0	0	0	0	0	0	0	0

27	Khargone	150	150	0.50	75.00	60.00	0	15.00	75.00
28	Mandla	30	30	0.50	15.00	12.00	0	3.00	15.00
29	Mandsaur	40	40	0.50	20.00	16.00	0	4.00	20.00
30	Morena	0	0	0	0	0	0	0	0
31	Narsinghpur	0	0	0	0	0	0	0	0
32	Neemuch	0	0	0	0	0	0	0	0
33	Niwari	40	40	0.50	20.00	16.00	0	4.00	20.00
34	Panna	0	0	0	0	0	0	0	0
35	Raisen	0	0	0	0	0	0	0	0
36	Rajgarh	75	75	0.50	37.50	30.00	0	7.50	37.50
37	Ratlam	0	0	0	0	0	0	0	0
38	Rewa	40	40	0.50	20.00	16.00	0	4.00	20.00
39	Sagar	0	0	0	0	0	0	0	0
40	Satna	0	0	0	0	0	0	0	0
41	Sehore	40	40	0.50	20.00	16.00	0	4.00	20.00
42	Seoni	0	0	0	0	0	0	0	0
43	Shahdol	0	0	0	0	0	0	0	0
44	Shajapur	0	0	0	0	0	0	0	0
45	Sheopur	0	0	0	0	0	0	0	0
46	Shevpuri	40	40	0.50	20.00	16.00	0	4.00	20.00
47	Sidhi	40	40	0.50	20.00	16.00	0	4.00	20.00
48	Singrauli	0	0	0	0	0	0	0	0
49	Tigamgarh	0	0	0	0	0	0	0	0
50	Ujjain	0	0	0	0	0	0	0	0
51	Umaria	0	0	0	0	0	0	0	0
52	vidisha	0	0	0	0	0	0	0	0
	Total :-	1000	1000	0	500.00	400.00	0	100.00	500.00

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